

# TBDSSAB Quarterly Operational Report

Report No. 2025-05

4th Quarter Operational Report

October 1<sup>st</sup> – December 31<sup>st</sup>, 2024



# Table of Contents



## Child Care & Early Years

- ❖ Waitlist 3
- ❖ EarlyON 5



## Housing

- ❖ Waitlist and Housed Statistics 6
- ❖ Applicant Data 7
- ❖ Applicants Housed 8
- ❖ Emergency Shelter Use & Chronic Homelessness 9
- ❖ Homelessness: Motel Stays 13



## Ontario Works

- ❖ Caseload 14
- ❖ Employment Assistance Services 16



# Child Care and Early Years: Waitlist



Number of Families Applying for Fee Subsidy

1,349

Number of Families Applying for a Full Fee Space

2,767

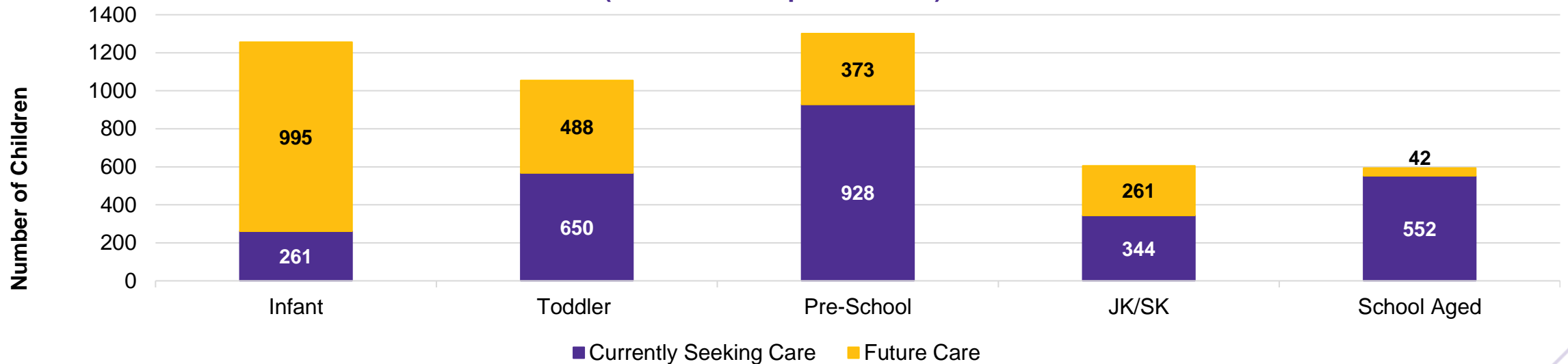
Number of Families Applying Special Needs Services

53

Total Number of Placed Children in Q4\*

116

**Total Child Care Waitlist and Children Currently Waiting for Care  
(Individual/Unique Children)**



# Child Care and Early Years: Waitlist



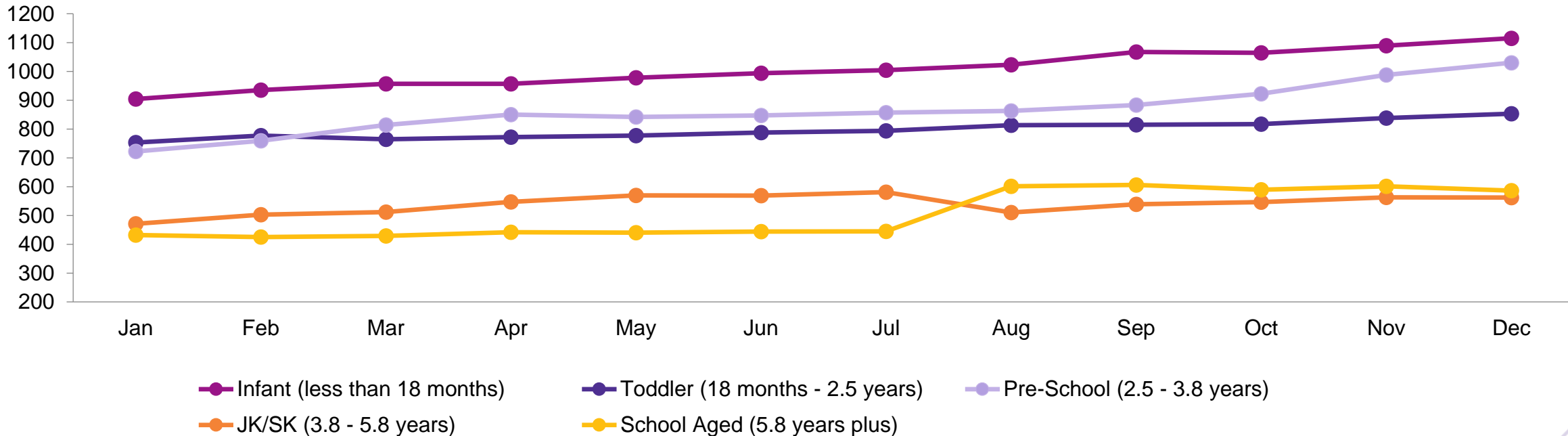
Total Waitlist as at end of Q4 2024

4,811

Percent of Waitlist Currently Seeking Care as at end of Q4 2024

55%

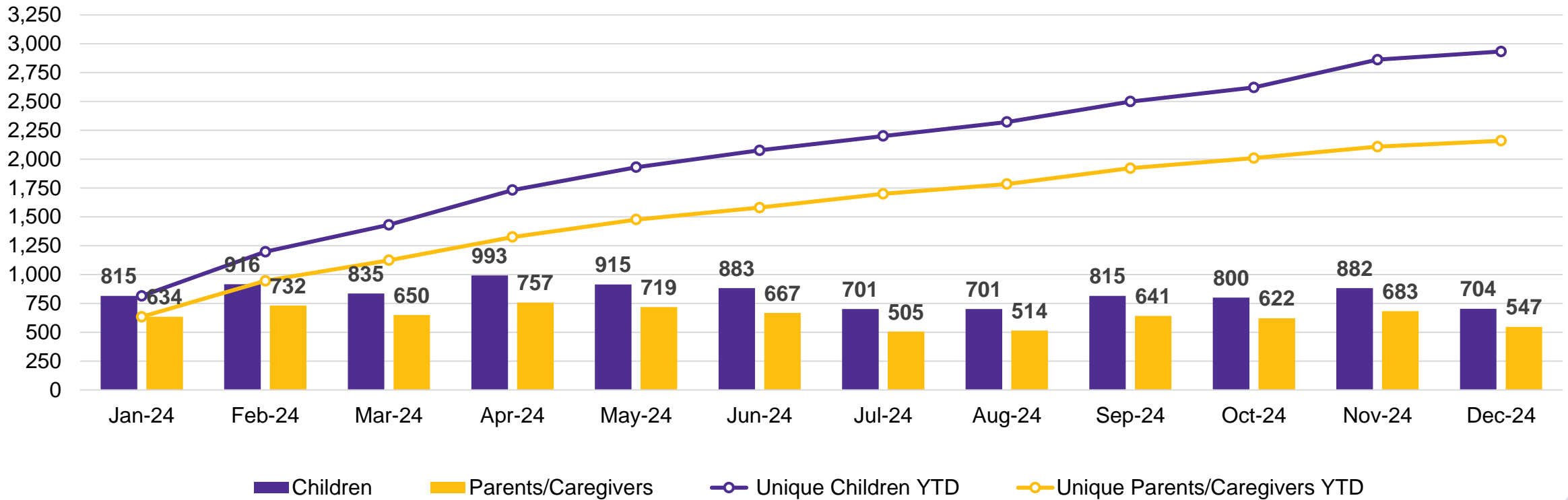
Total Waitlist Trends by Program: 2024



# Child Care and Early Years: EarlyON



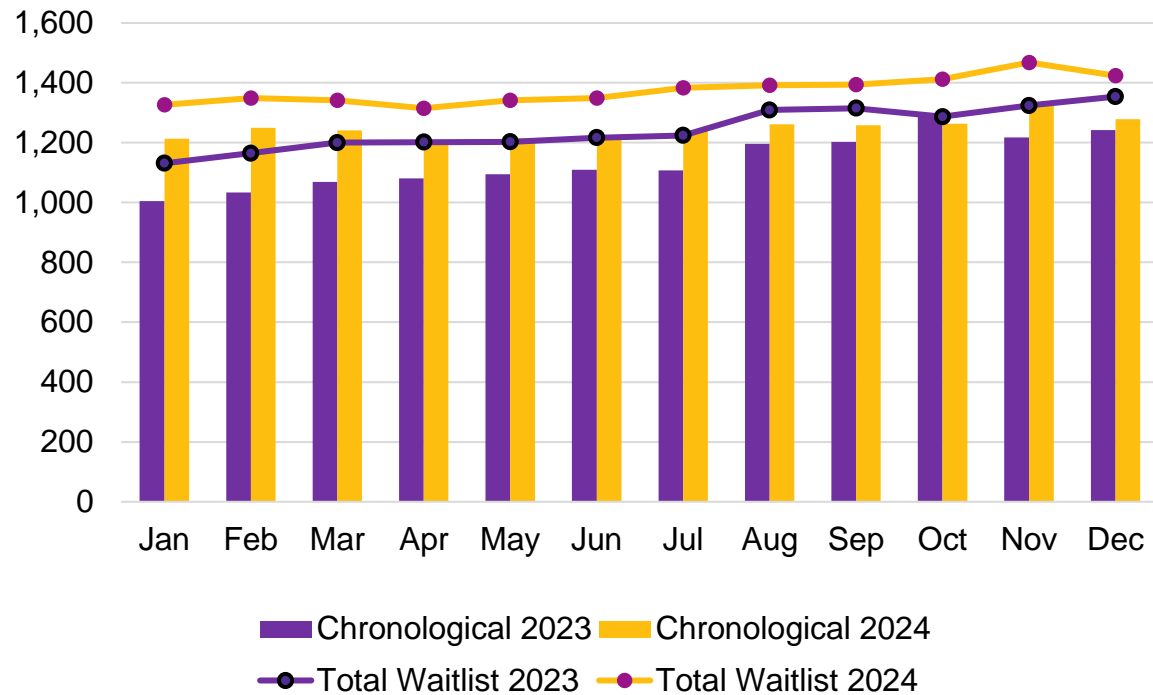
Children and Parents Who Attended an EarlyON Centre in the District of Thunder Bay



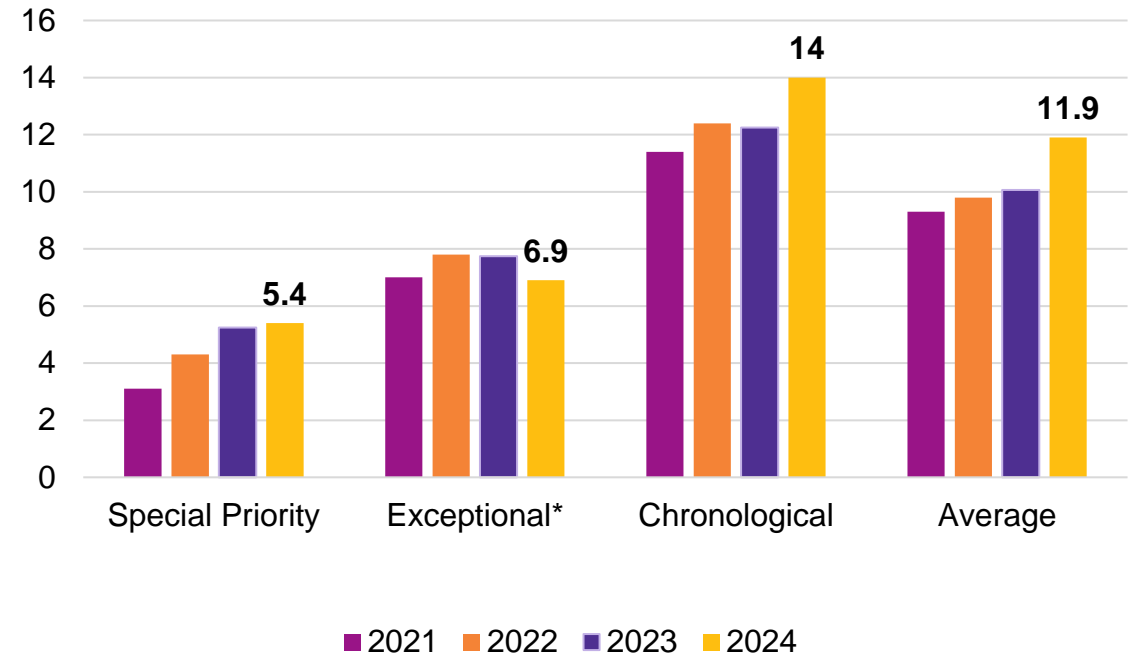
# Housing: Waitlist and Housed Statistics



### Total and Chronological Waitlist Trends



### Average Time on Waitlist Year over Year in Months



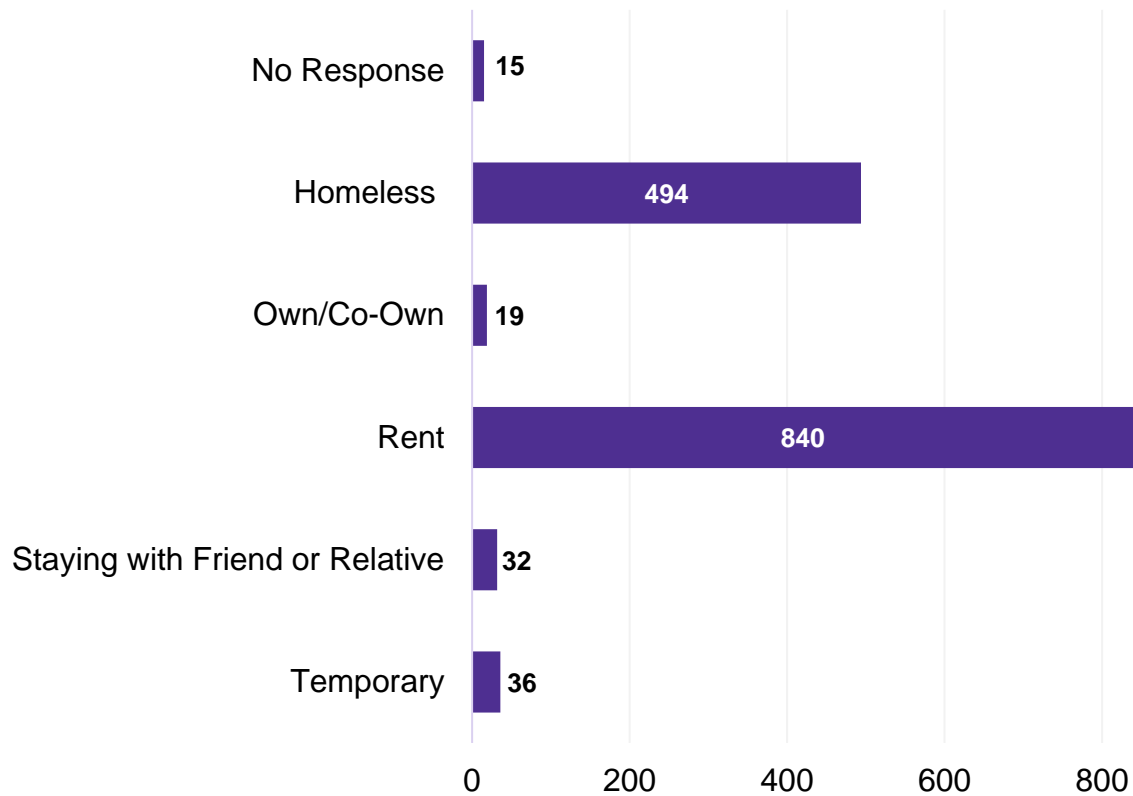
\*Exceptional = Medical + Family Reunification + High Needs Homeless Priority



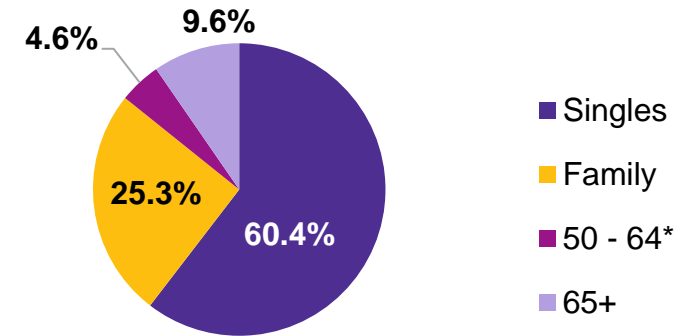
# Housing: Applicant Data



Current Housing Status of Applicants, as at end of Q4<sup>1,2</sup>

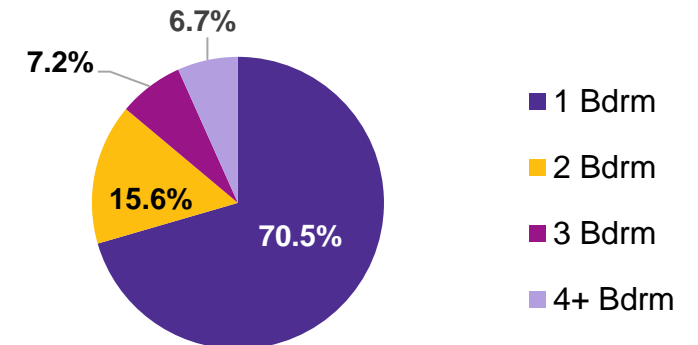


Household Type Demand, as at end of Q4



\* Includes applicants 50-64 who applied for Senior units, and special BISNO project with McKellar Place

Unit Type Demand, as at end of Q4

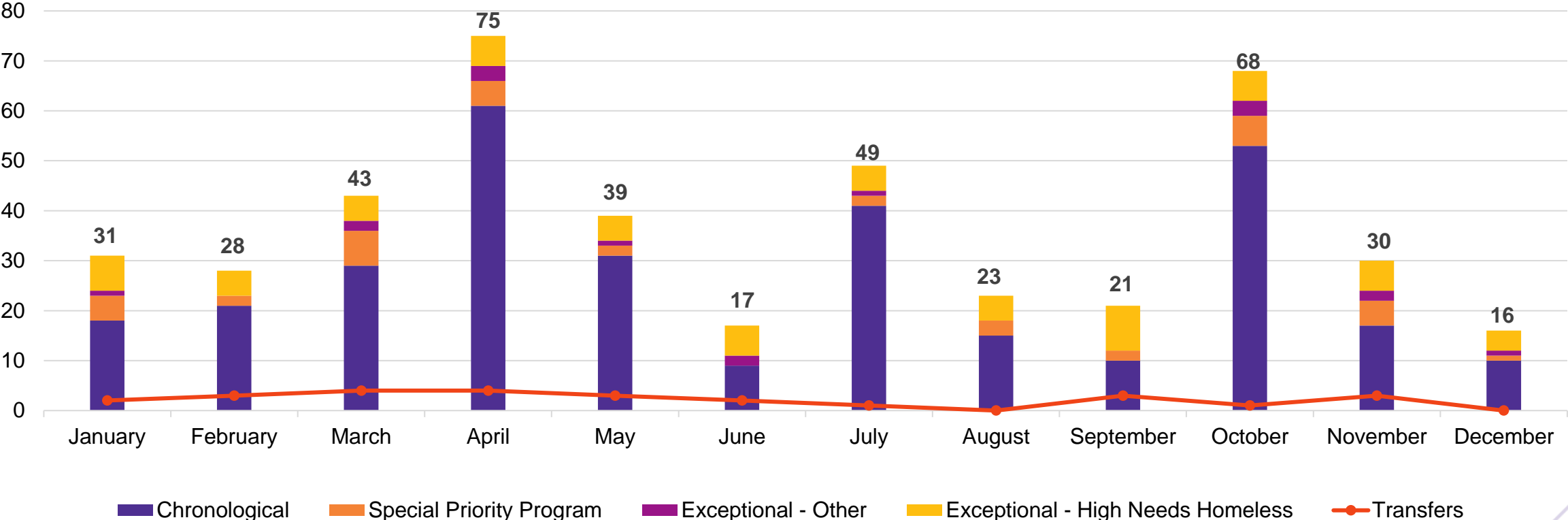


<sup>1</sup>This is head of household information.

<sup>2</sup>Status is based on self-identification on the application. This does not necessarily mean the applicant is on the HNH waitlist.



# Housing: Applicants Housed

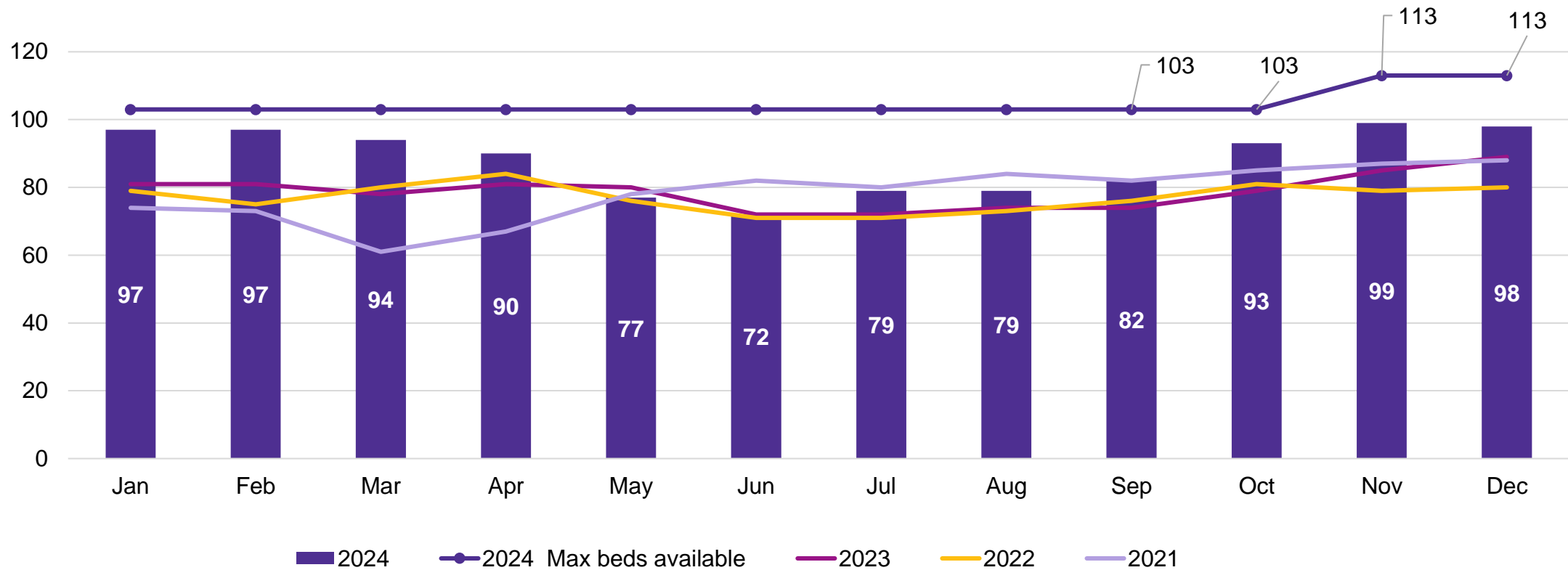




# Housing: Emergency Shelter Use



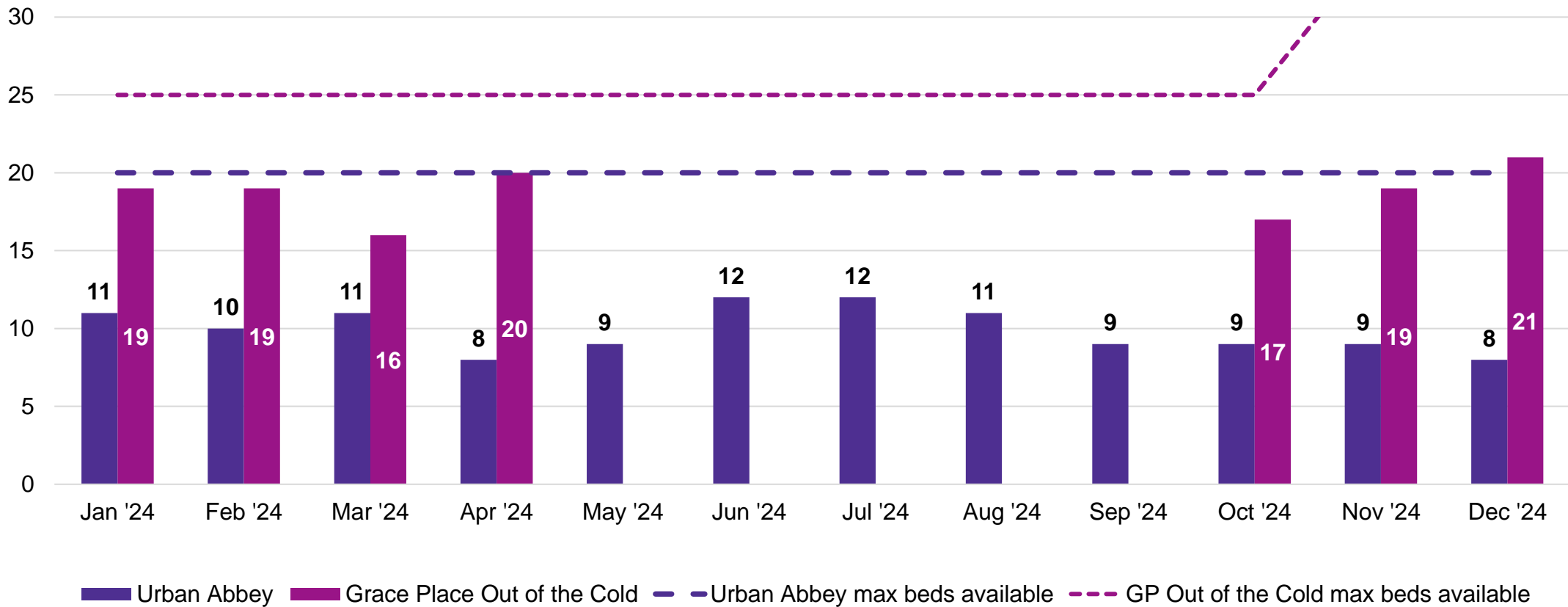
### Average Shelter Beds Used Nightly – Shelter House and Salvation Army Combined



# Housing: Emergency Shelter Use



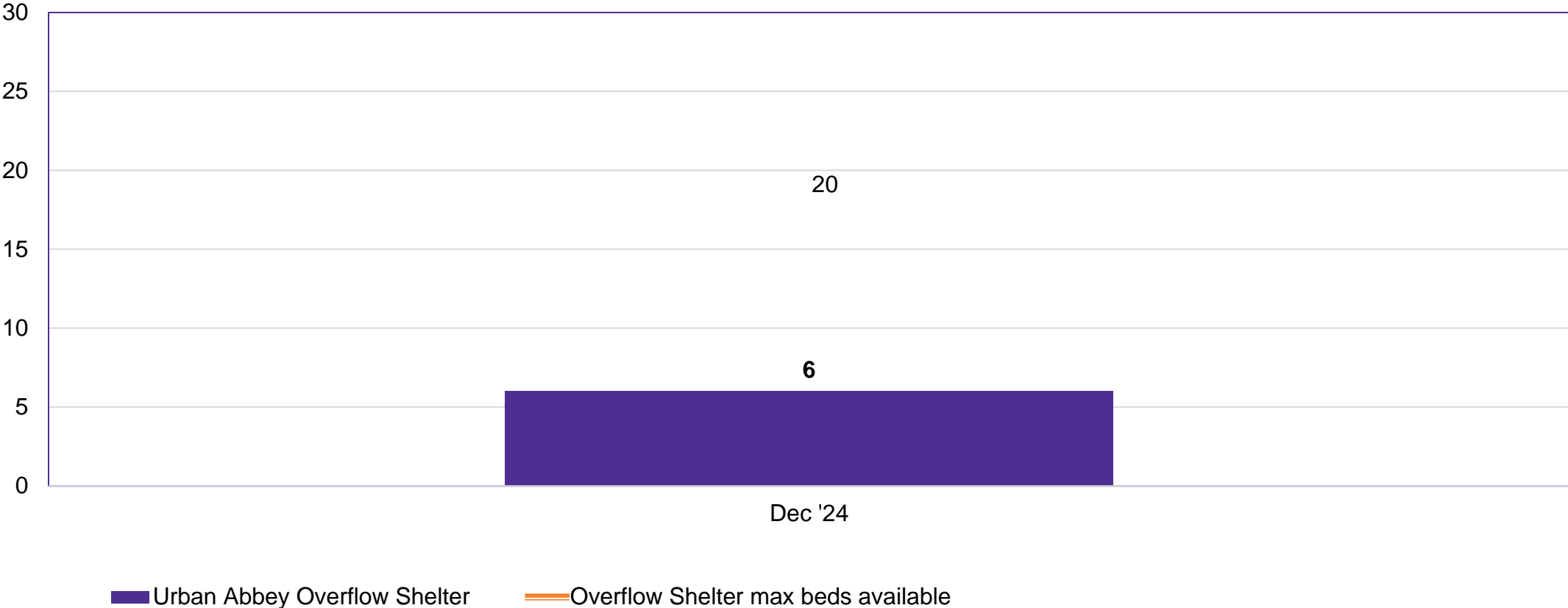
Emergency Shelter Beds Used (Monthly Average) – Urban Abbey Women’s Shelter & Grace Place (GP) Out of the Cold



# Housing: Emergency Shelter Use



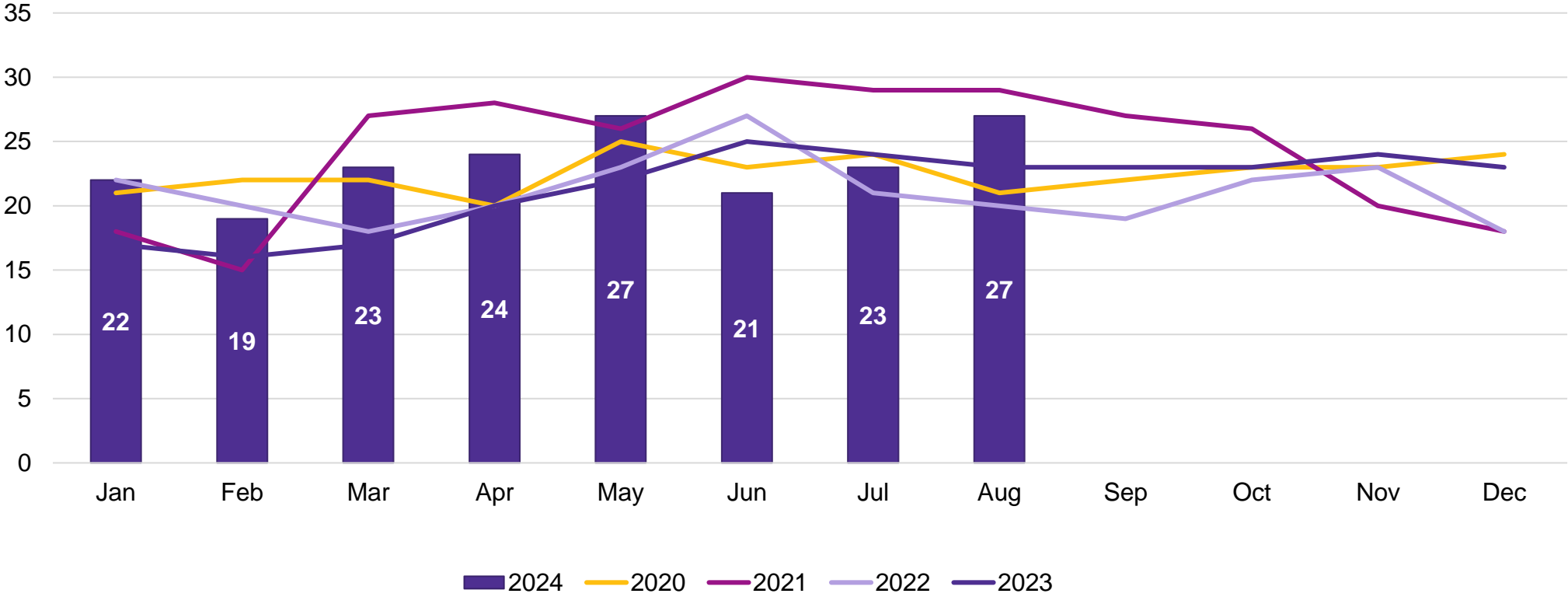
Emergency Shelter Beds Used (Monthly Average) – Urban Abbey Overflow Shelter



# Housing: Chronic Homelessness



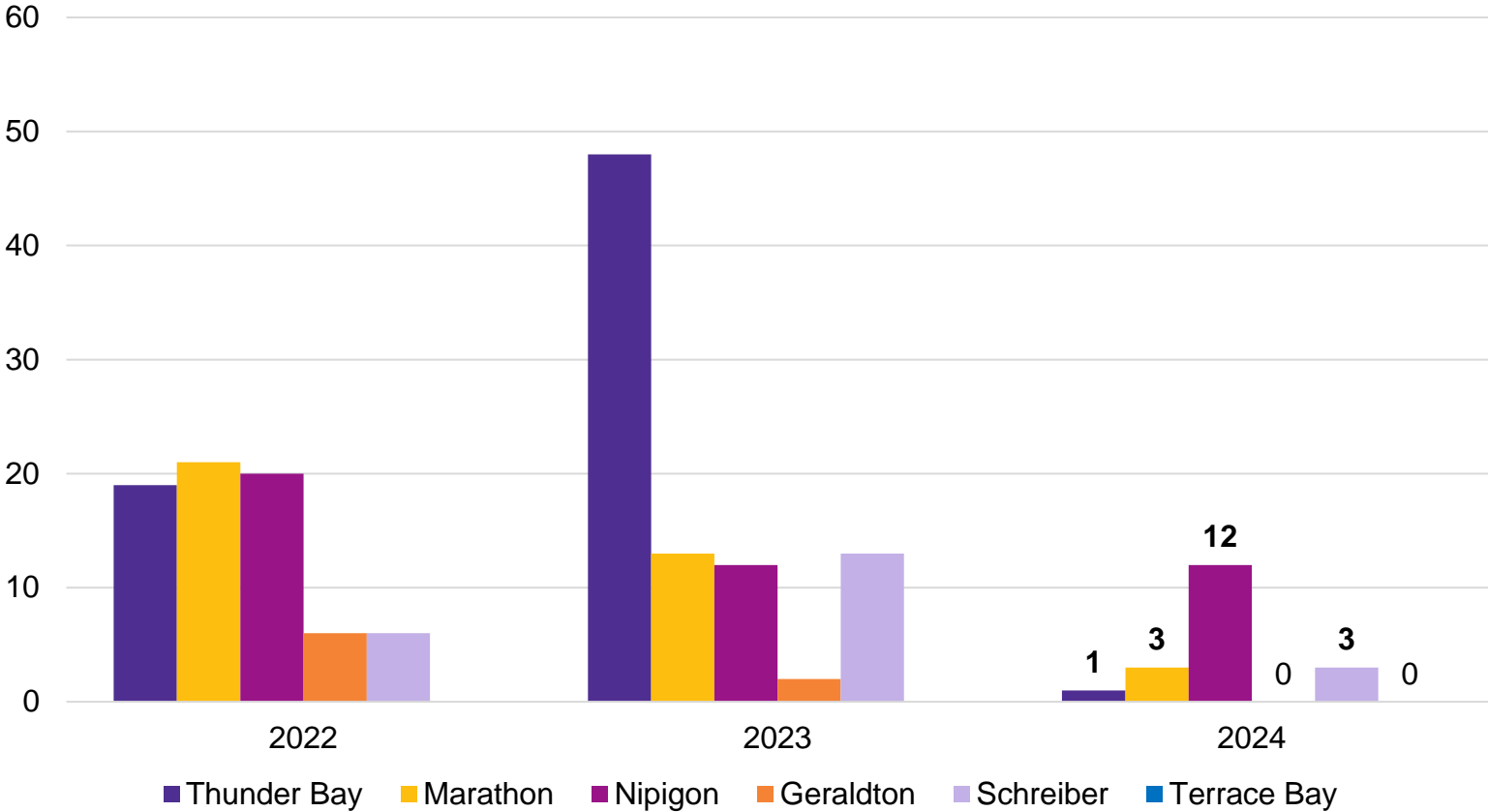
Number of People Experiencing Chronic Homelessness Using Shelters by Month \*



# Motel Night Stays: Yearly Numbers



Grouped by Issuing Community



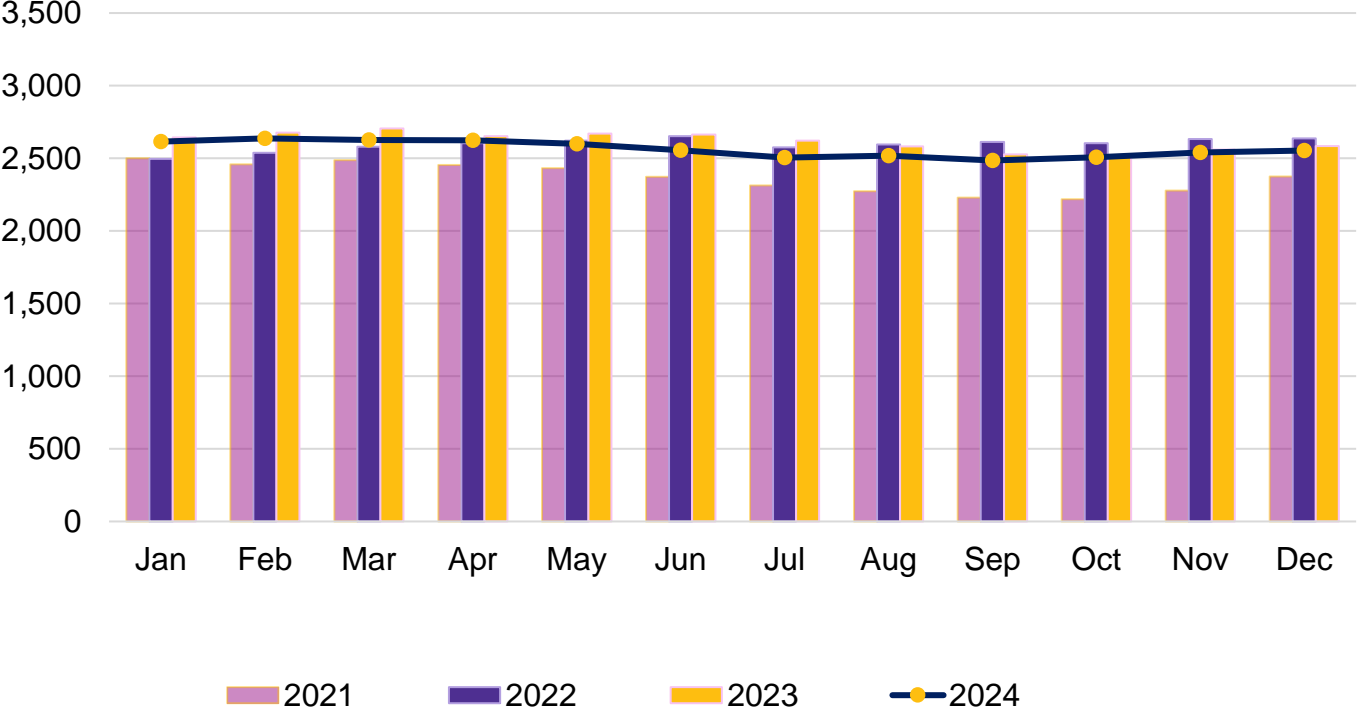
Community	Year		
	2022	2023	Q4 2024
Thunder Bay	19	48	1
Marathon	21	13	3
Nipigon	20	12	12
Geraldton	6	2	-
Schreiber	-	13	3
Terrace Bay	-	-	-



# Ontario Works: Caseload



OW Caseload\* 1



	Number of Cases
Temp Care Cases	179
ODSP Caseload <sup>2</sup>	28



# Ontario Works: Caseload Profiles



## Demographic Information

### Cases<sup>1</sup> (Monthly Average) by Family Structure

Family Structure	Year			
	2021	2022	2023	2024
Singles without children	1,500	1,685	1,702	2009
Singles with children	752	792	809	790
Couples without children	22	29	28	25
Couples with children	91	90	78	85
<b>All Cases<sup>2</sup></b>	<b>2,366</b>	<b>2,596</b>	<b>2,618</b>	<b>2909</b>

### Active Adults (Monthly Average) by Level of Education

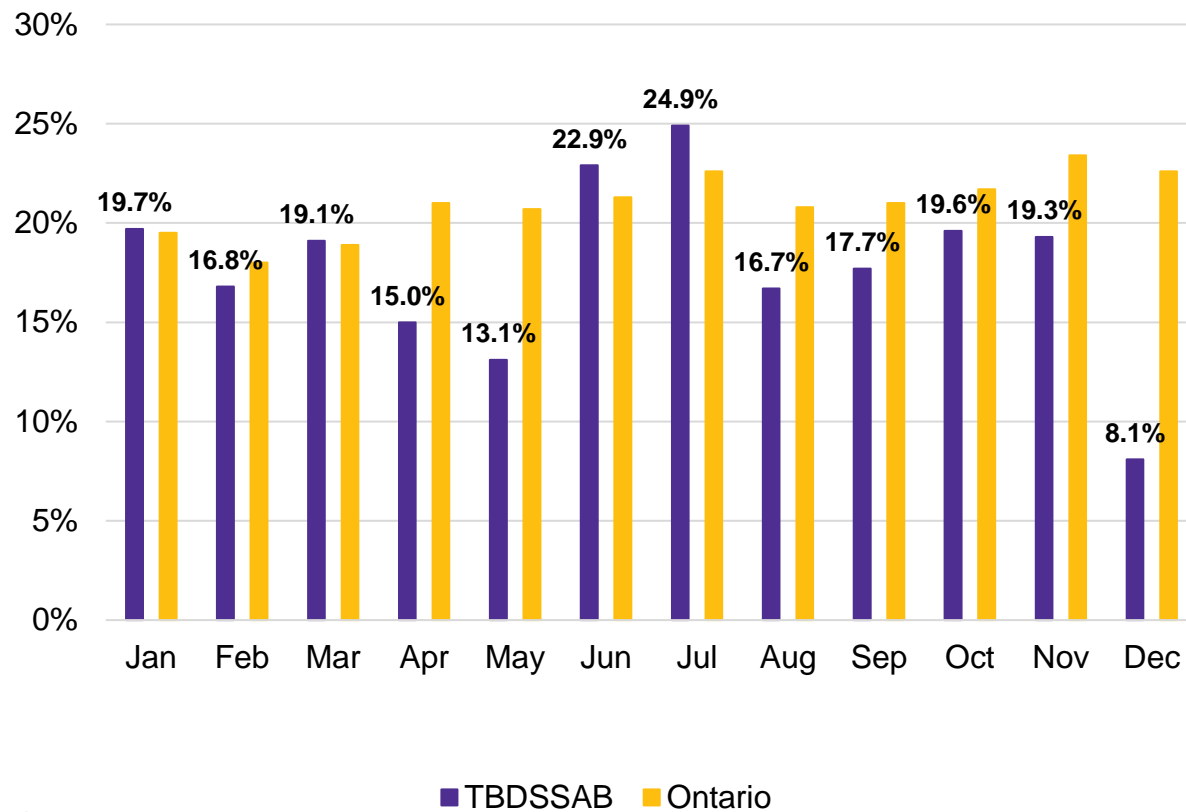
Level of Education	Year			
	2021	2022	2023	2024
Grade 1-8	157	154	144	111
Grade 9-11	1,167	1,169	1,108	968
Grade 12-13	725	796	802	827
Post Secondary	388	413	412	409
<b>All Adults<sup>2</sup></b>	<b>2,437</b>	<b>2,533</b>	<b>2,466</b>	<b>2,315</b>



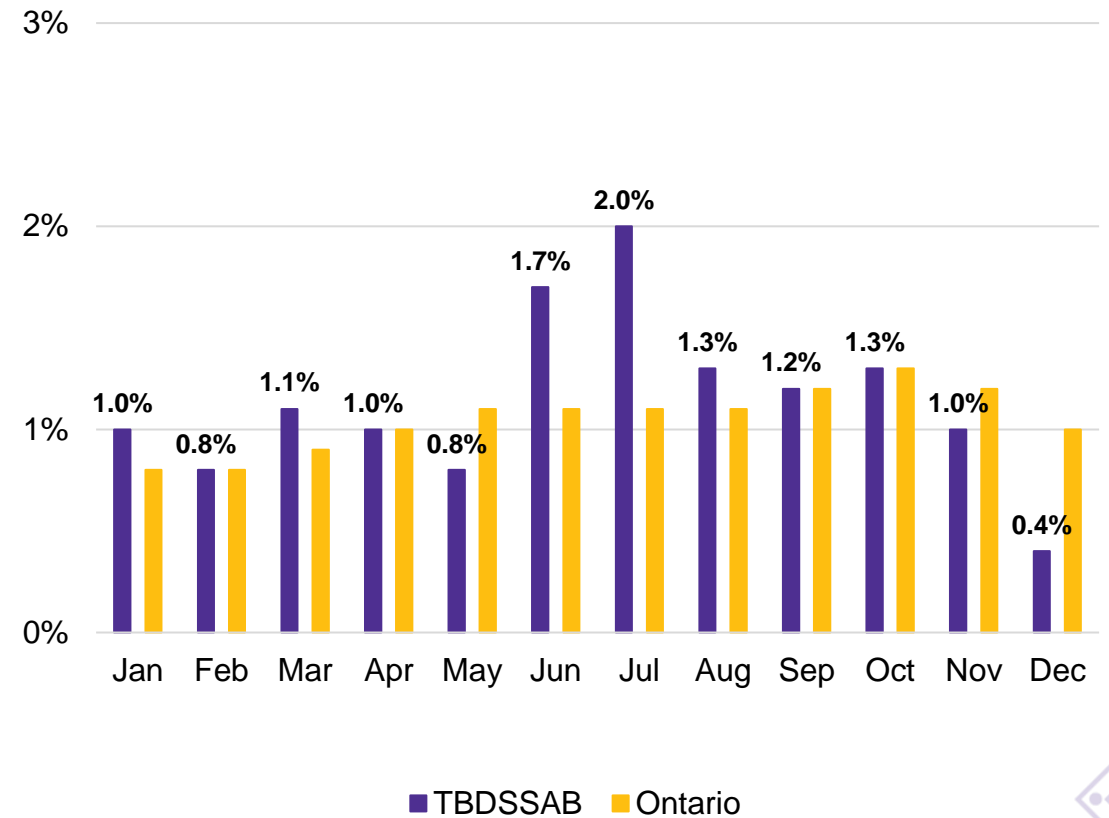
# Ontario Works: Employment Assistance Services



% of Terminations Exiting to Employment\*



% of Caseload Exiting to Employment\*

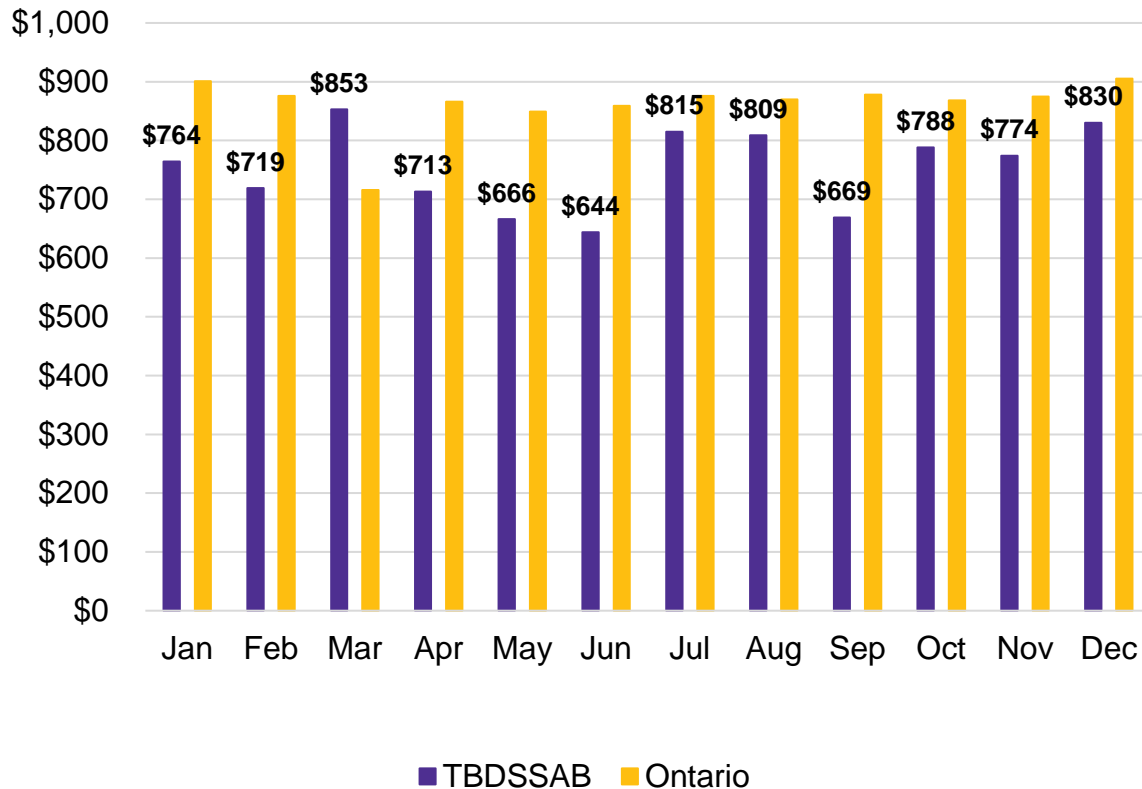




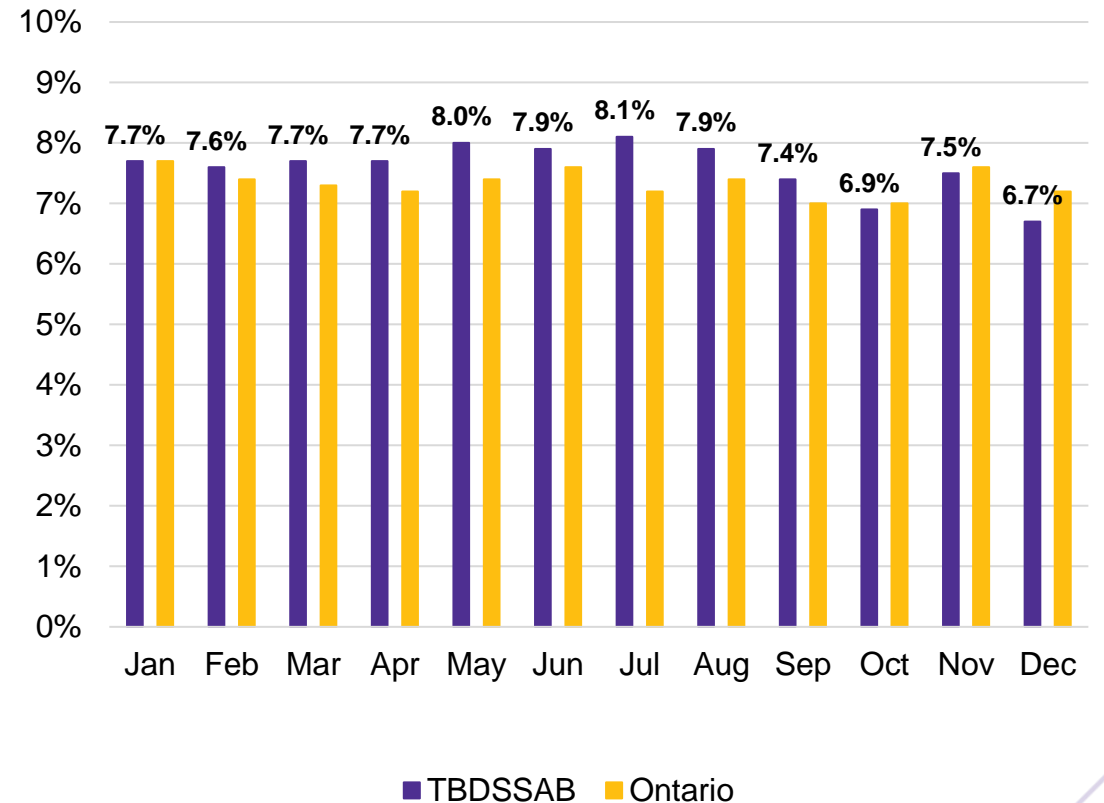
# Ontario Works: Employment Assistance Services



Average Monthly Employment Earnings by Case\*



% Caseload with Employment Earning\*



# TBDSSAB Quarterly Operational Report

4th Quarter Operational Report

October 1st– December 31st, 2024

