



# What We Fund

TBDSSAB funds programs that help vulnerable people live with dignity, respect, and quality of life.

The District of Thunder Bay Social Services Administration Board supports people to improve their lives and become self-sufficient. We do this as the service system manager for vital, quality social services needed by individuals and families living in the District of Thunder Bay—including child care and early years, community housing, homelessness prevention programs—and through the delivery of Ontario Works.

## Program Delivery

Programs and services at TBDSSAB are offered through a mix of direct and funded program delivery.



### Direct Programs

Funds transferred to individuals & families.



### Funded Programs

Funds transferred to organizations who deliver services to individuals and families in the community.



### Child Care & Early Years Programs



Child Care Fee Subsidy



49 Child Care Programs & 16 EarlyON Programs

### Community Housing & Homelessness Prevention Programs



4,349 community housing units supported in district



20+ organizations funded through Homelessness Prevention Program (HPP)

### Social Assistance Programs



Ontario Works payments

# What We Fund

December 2024

## Understanding the 2025 Budget

Highlights



### Housing & Homelessness Programs

**43%**  
\$56,818,900

**\$16.9M** through HPP, including **\$7.9M** for capital projects, **\$8.1M** across Operating service categories (outreach, emergency shelter, housing assistance, supportive housing)

**\$27.5M** for housing operations, including costs to operate 2,471 direct-owned community housing units and capital projects.



### Child Care & Early Years Programs

**31%**  
\$41,449,700

**\$28.3M** in Canada-Wide Early Learning and Child Care (CWELCC) funding

**\$3.9M** in operating funding for 16 EarlyON child and family program sites

**\$8.3M** to support operating costs and local priorities initiatives for 49 Licensed Child Care program sites



### Social Assistance Programs

**26%**  
\$34,748,900

**\$23.5M** for Ontario Works payments, based on an average caseload of **2,600**.

**\$11.2M** for program delivery funding

**Total \$132,680,800**

## The TBDSSAB Dollar (2025)

