

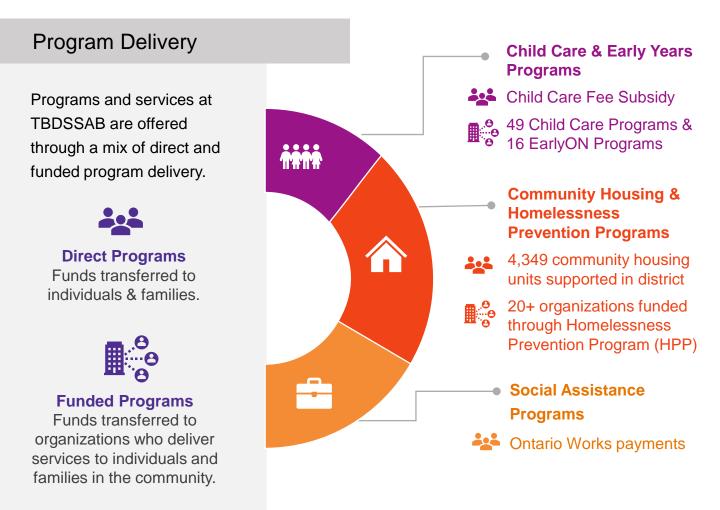
THE DISTRICT OF THUNDER BAY SOCIAL SERVICES ADMINISTRATION BOARD

December 2024

## What We Fund

## TBDSSAB funds programs that help vulnerable people live with dignity, respect, and quality of life.

The District of Thunder Bay Social Services Administration Board supports people to improve their lives and become self-sufficient. We do this as the service system manager for vital, quality social services needed by individuals and families living in the District of Thunder Bay—including child care and early years, community housing, homelessness prevention programs—and through the delivery of Ontario Works.



## What We Fund

## Understanding the 2025 Budget

December 2024

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| Housing & 43%<br>Homelessness<br>Programs \$56,818,900  | <ul> <li>\$16.9M through HPP, including \$7.9M for capital projects, \$8.1M across Operating service categories (outreach, emergency shelter, housing assistance, supportive housing)</li> <li>\$27.5M for housing operations, including costs to operate 2,471 direct-owned community housing units and capital projects.</li> </ul> |  |  |  |
|---|---|--|--|--|
|   | <b>\$28.3M</b> in Canada-Wide Early Learning and Child Care (CWELCC) funding  |  |  |  |
|   | <b>\$3.9M</b> in operating funding for 16 EarlyON child and family program sites  |  |  |  |
| Child Care &<br>Early Years31%Programs\$41,449,700  | \$8.3M to support operating costs and local<br>priorities initiatives for 49 Licensed Child<br>Care program sites   |  |  |  |
| Social26%Assistance\$34,748,900   | <ul> <li>\$23.5M for Ontario Works payments, based on an average caseload of 2,600.</li> <li>\$11.2M for program delivery funding</li> </ul>  |  |  |  |
| Total \$132,680,800   |   |  |  |  |
| The TBDSSAB Dollar (2025)   |   |  |  |  |
| 24¢ for direct<br>transfers for individuals<br>& families<br>6¢ ( = = = = = = = = = = = = = = = = = = |   |  |  |  |
| 6¢ for administration and overhead  | 15¢ used to operate   |  |  |  |
| 9¢ on direct cos<br>program delive  | рторотноз   |  |  |  |