

Report No. 2024-46 TBDSSAB Quarterly Operational Report

3rd Quarter Operational Report

July 1st – September 30th, 2024



Table of Contents



Child Care & Early Years

- ❖ Waitlist 3
- ❖ EarlyON 5

Housing

- ❖ Waitlist and Housed Statistics 6
- ❖ Applicant Data 7
- ❖ Applicants Housed 8
- ❖ Emergency Shelter Use & Chronic Homelessness 9
- ❖ Homelessness: Motel Stays 12

Ontario Works

- ❖ Caseload 13
- ❖ Employment Assistance Services 15

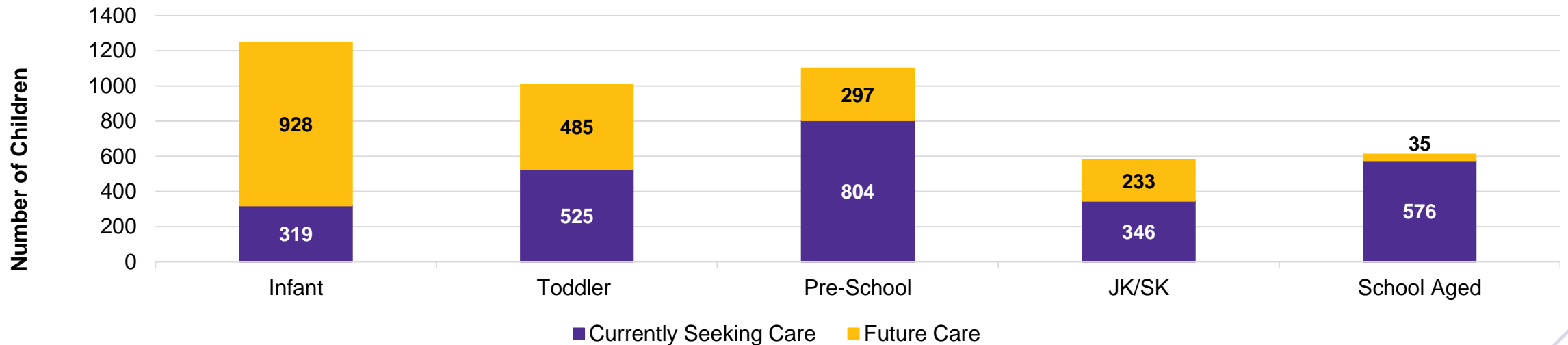


Child Care and Early Years: Waitlist



Number of Families Applying for Fee Subsidy	1,239	Number of Families Applying for a Full Fee Space	2,671
Number of Families Applying for Special Needs Services	52	Total Number of Placed Children in Q3	269

Total Child Care Waitlist and Children Currently Waiting for Care (Individual/Unique Children)



Child Care and Early Years: Waitlist



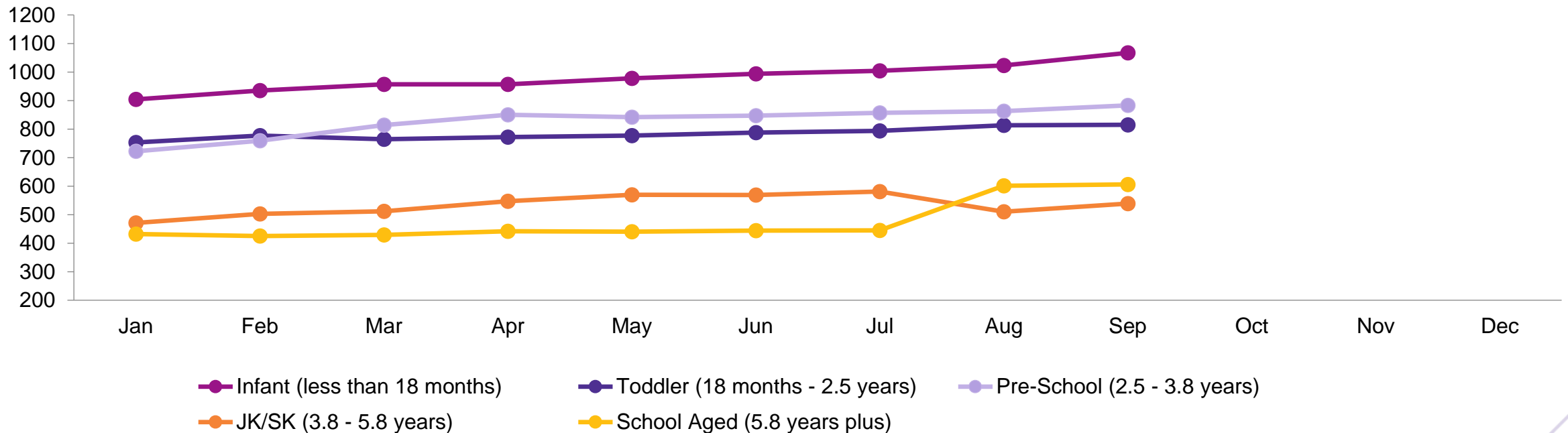
Total Waitlist as at end of Q3 2024

3,910

Percent of Waitlist Currently Seeking Care as at end of Q3 2024

57%

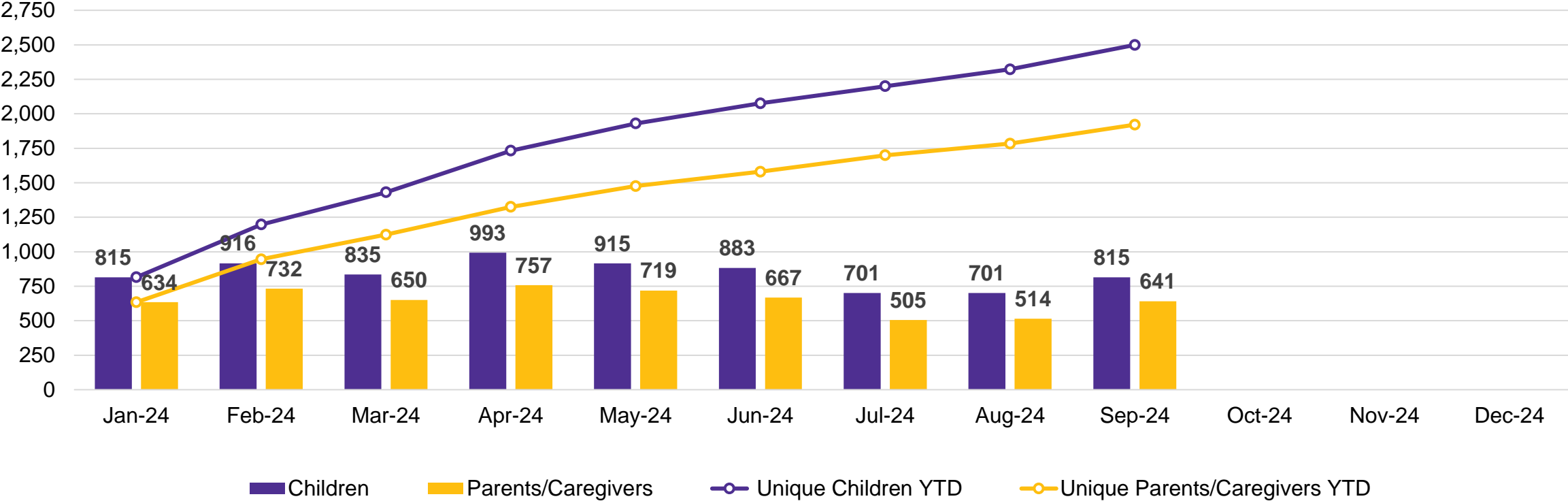
Total Waitlist Trends by Program: 2024



Child Care and Early Years: EarlyON



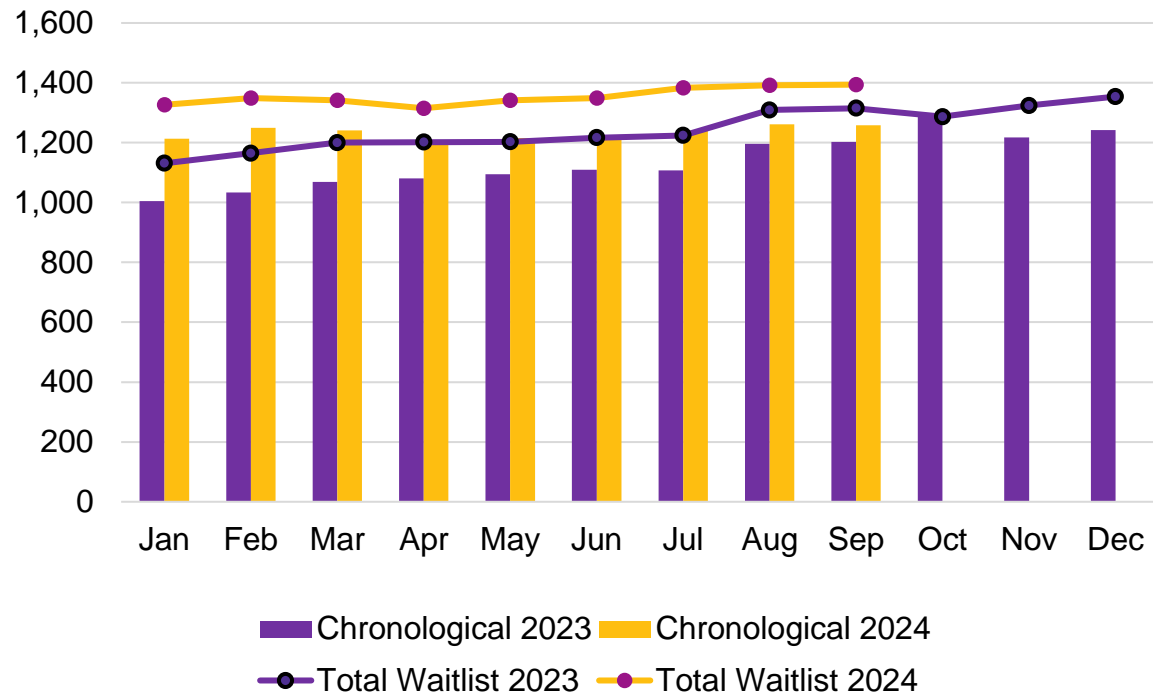
Children and Parents Who Attended an EarlyON Centre in the District of Thunder Bay



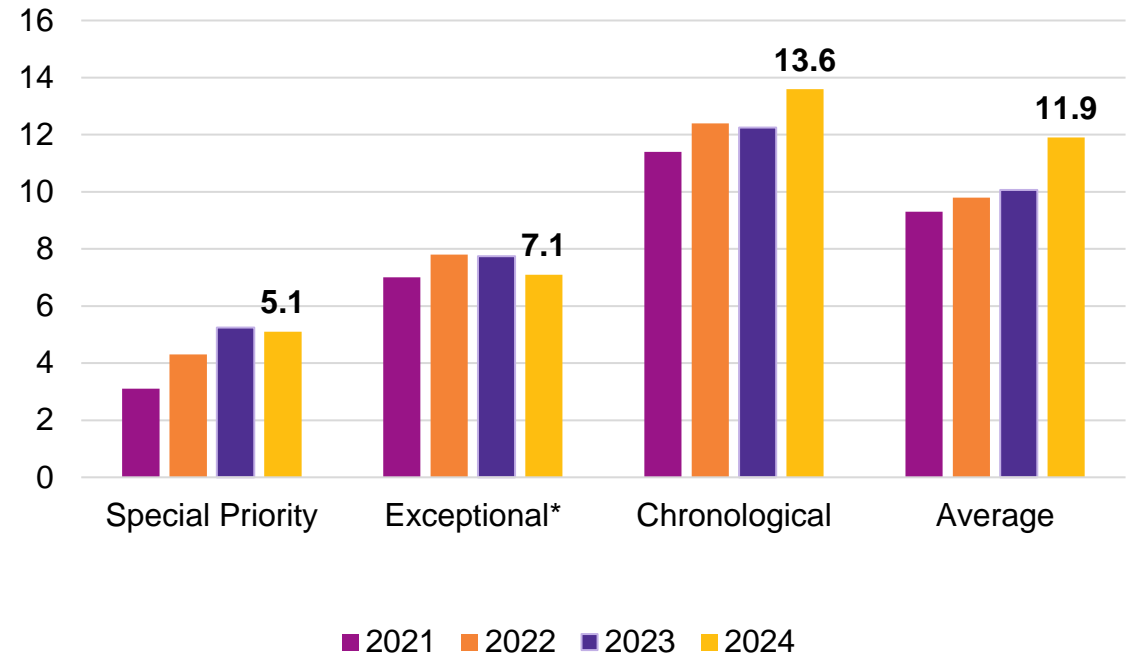
Housing: Waitlist and Housed Statistics



Total and Chronological Waitlist Trends



Average Time on Waitlist Year over Year in Months



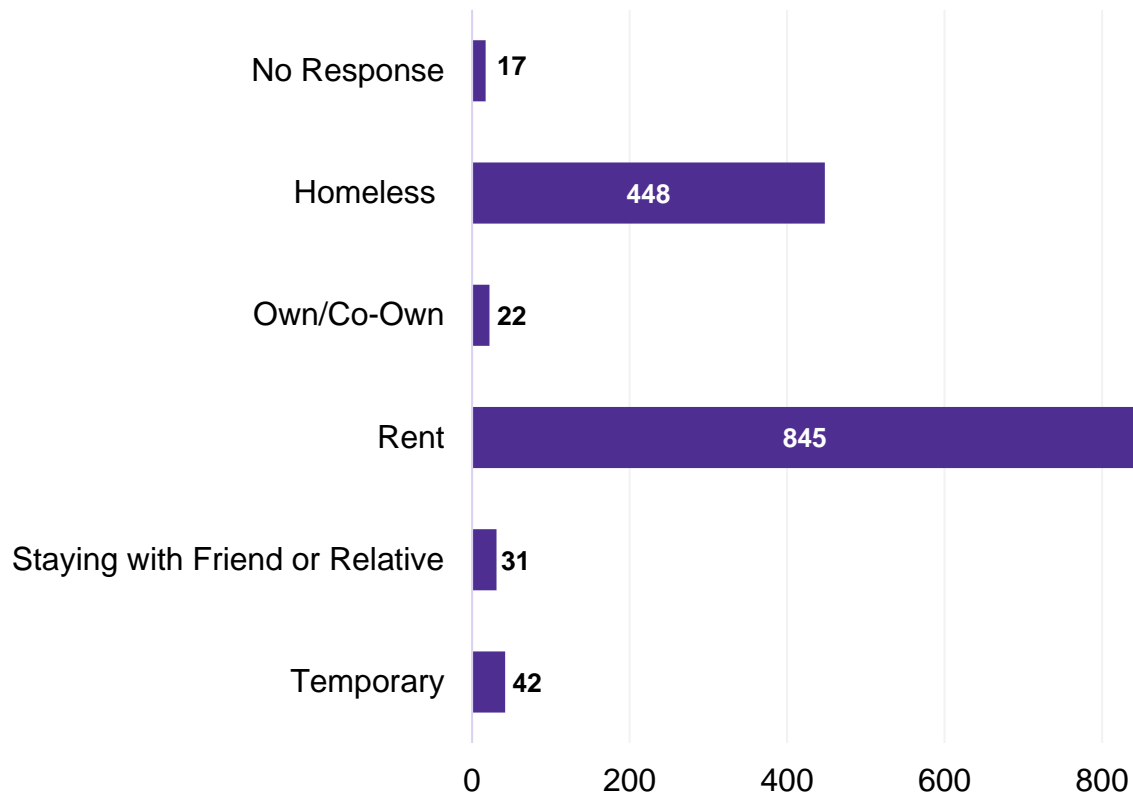
*Exceptional = Medical + Family Reunification + High Needs Homeless Priority



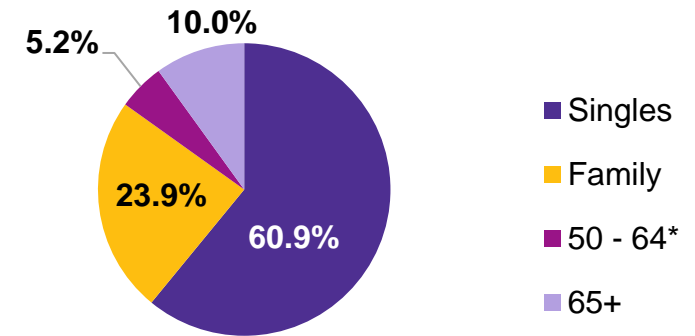
Housing: Applicant Data



Current Housing Status of Applicants, as at end of Q3^{1,2}

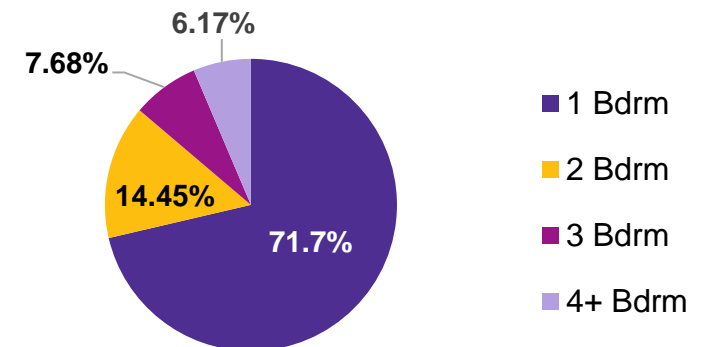


Household Type Demand, as at end of Q3



* Includes applicants 50-64 who applied for Senior units, and special BISNO project with McKellar Place

Unit Type Demand, as at end of Q3



¹This is head of household information.

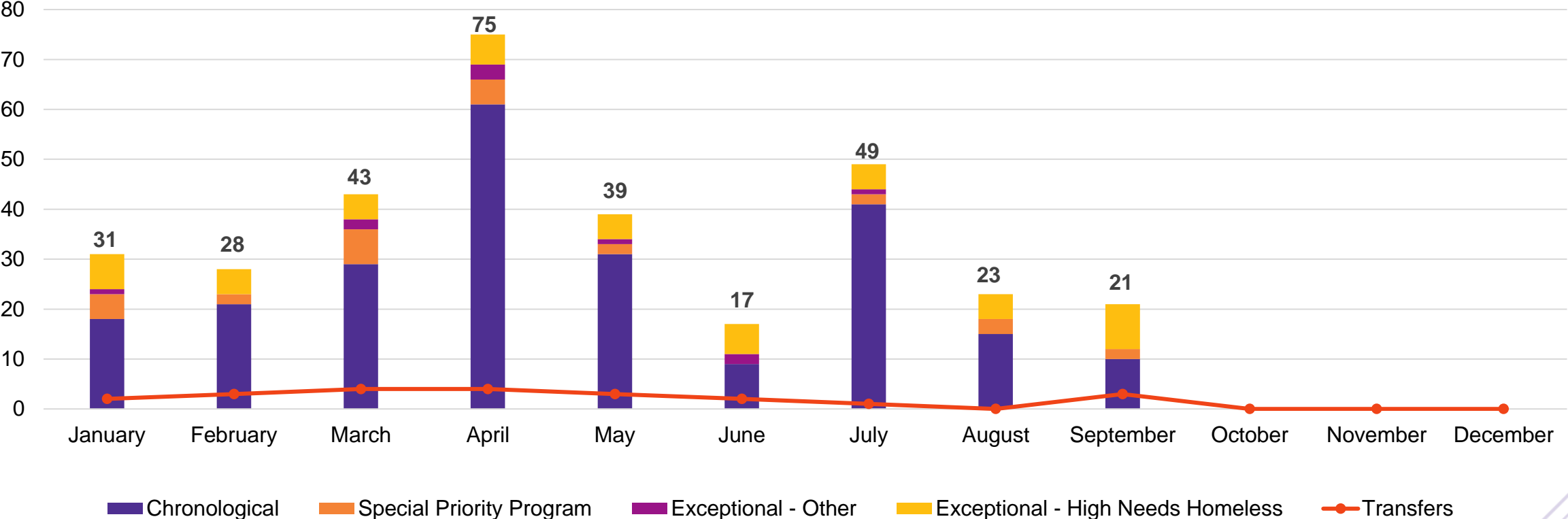
²Status is based on self-identification on the application. This does not necessarily mean the applicant is on the HNH waitlist.



Housing: Applicants Housed



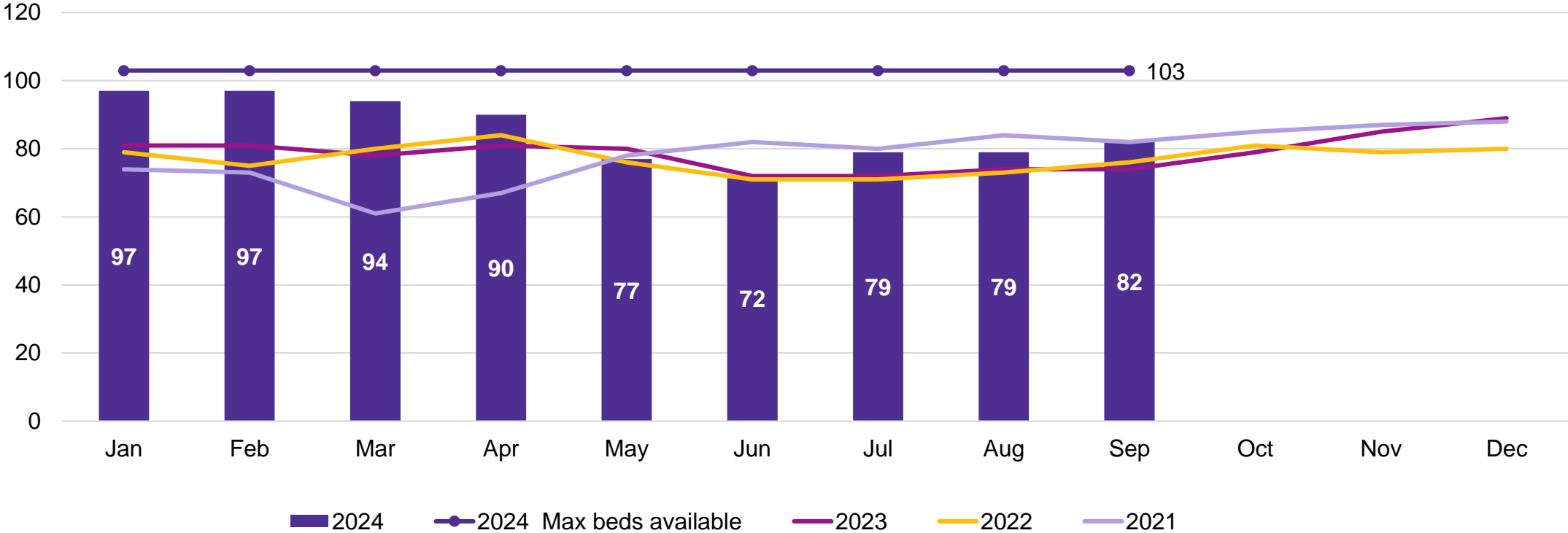
Number of Tenants Housed by Application Type



Housing: Emergency Shelter Use



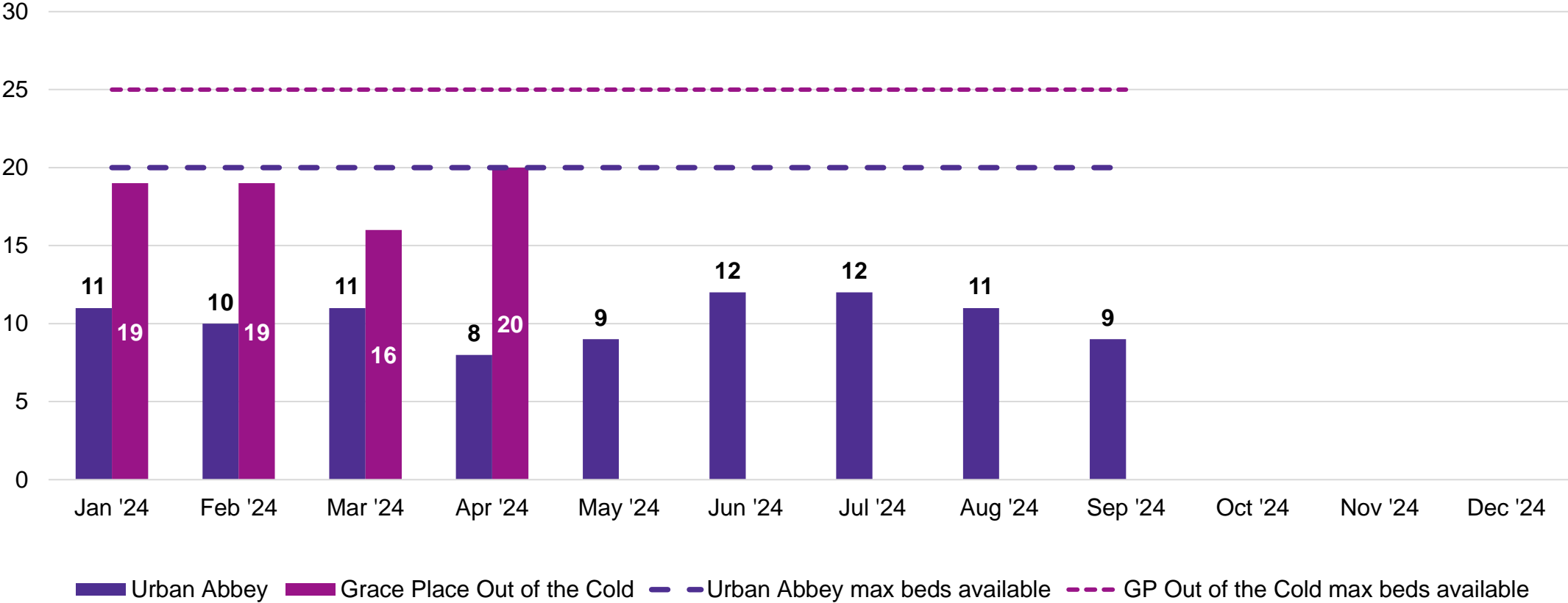
Average Shelter Beds Used Nightly – Shelter House and Salvation Army Combined



Housing: Emergency Shelter Use



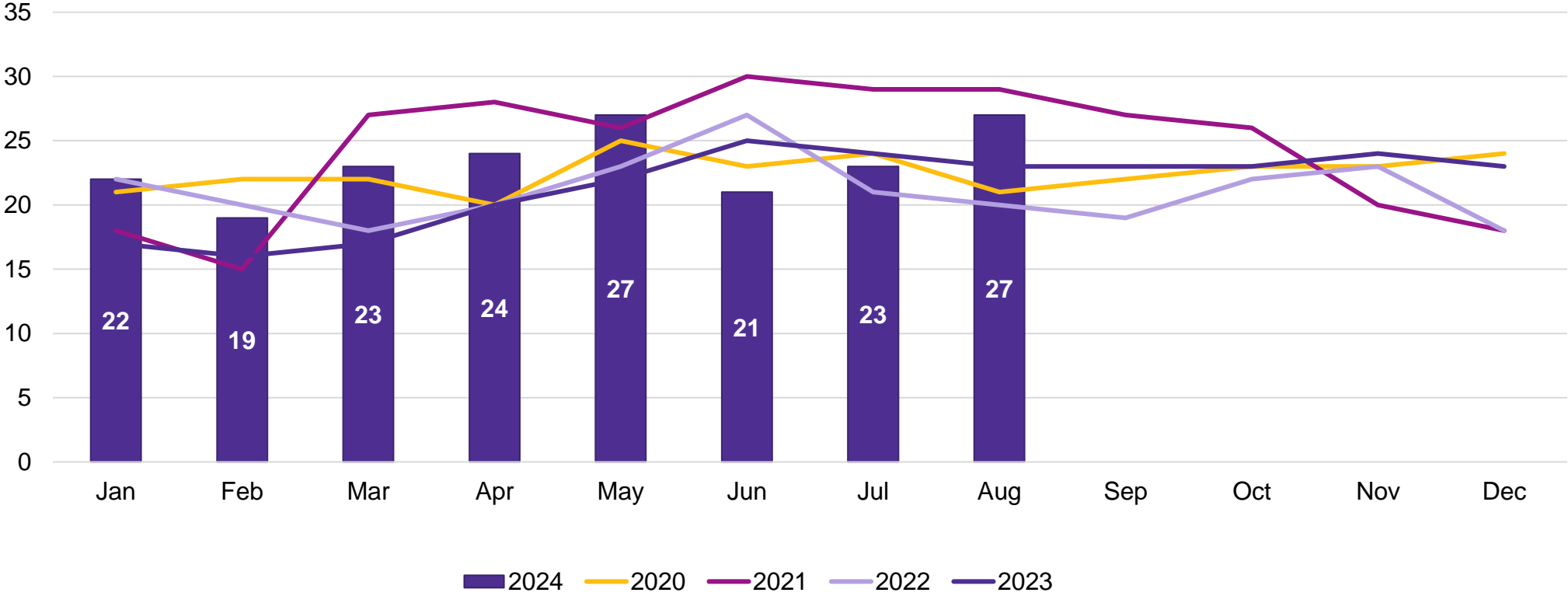
Emergency Shelter Beds Used (Monthly Average) – Urban Abbey Women’s Shelter & Grace Place (GP) Out of the Cold



Housing: Chronic Homelessness



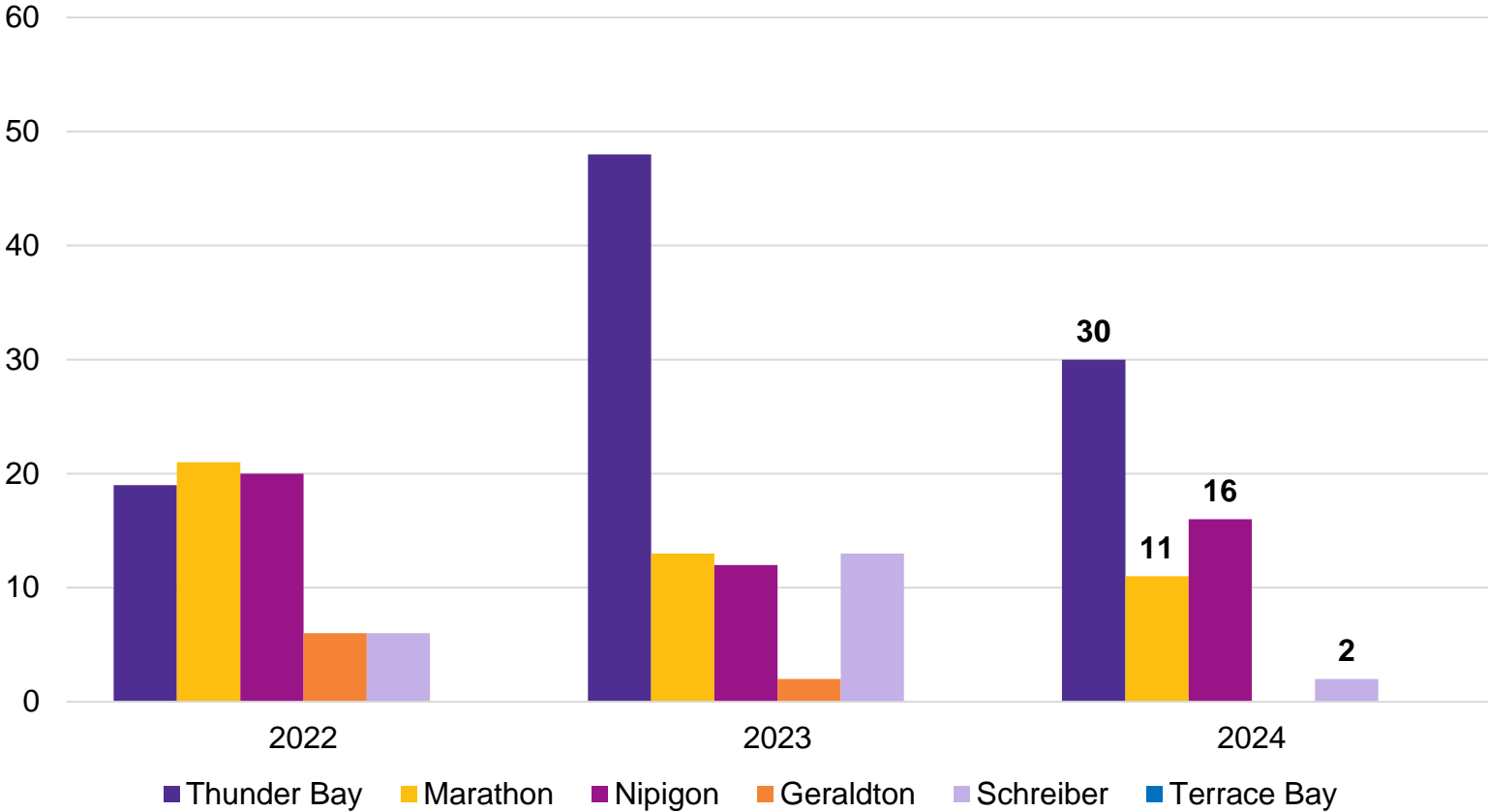
Number of People Experiencing Chronic Homelessness Using Shelters by Month



Motel Night Stays: Yearly Numbers



Grouped by Issuing Community



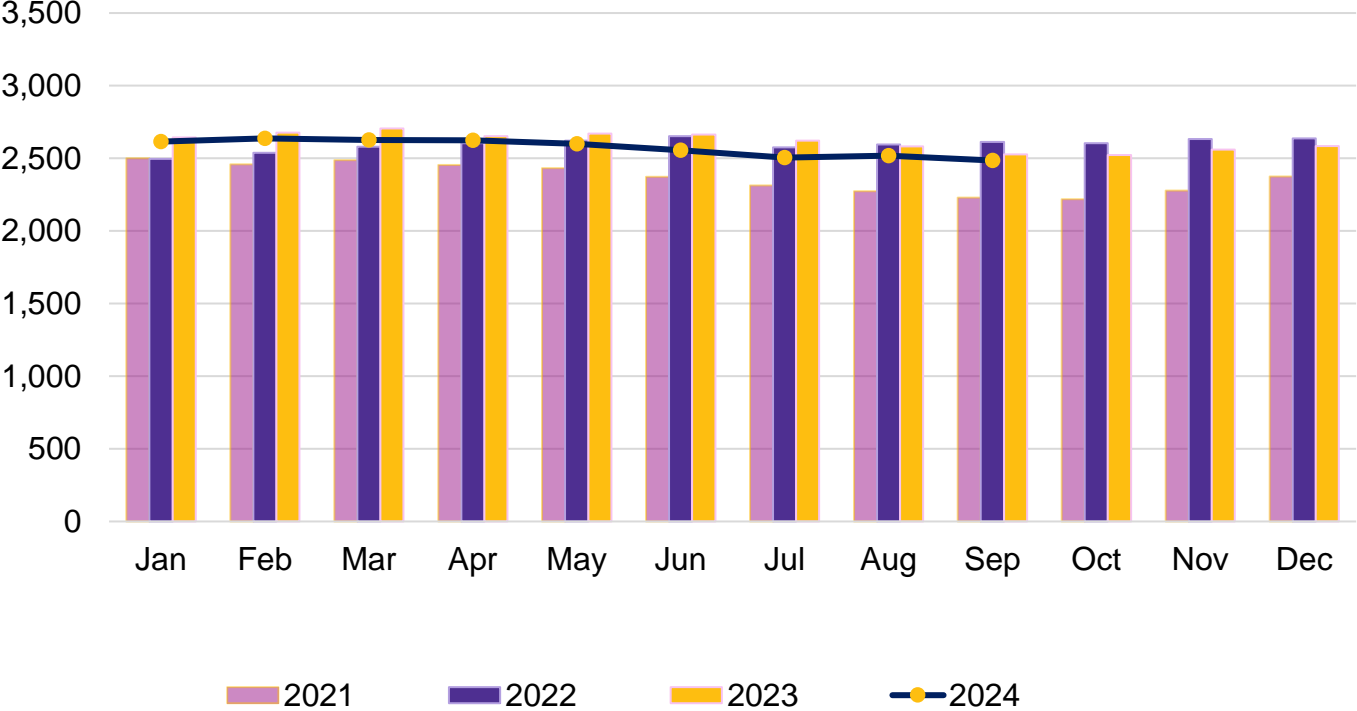
Community	Year		
	2022	2023	2024
Thunder Bay	19	48	30
Marathon	21	13	11
Nipigon	20	12	16
Geraldton	6	2	-
Schreiber	-	13	2
Terrace Bay	-	-	-



Ontario Works: Caseload



OW Caseload ¹



	Number of Cases
Temp Care Cases	181
ODSP Caseload ²	26



Ontario Works: Caseload Profiles



Demographic Information

Cases¹ (Monthly Average) by Family Structure

Family Structure	Year			
	2021	2022	2023	2024
Singles without children	1,500	1,685	1,702	1,778
Singles with children	752	792	809	810
Couples without children	22	29	28	24
Couples with children	91	90	78	73
All Cases²	2,366	2,596	2,618	2,685

Active Adults (Monthly Average) by Level of Education

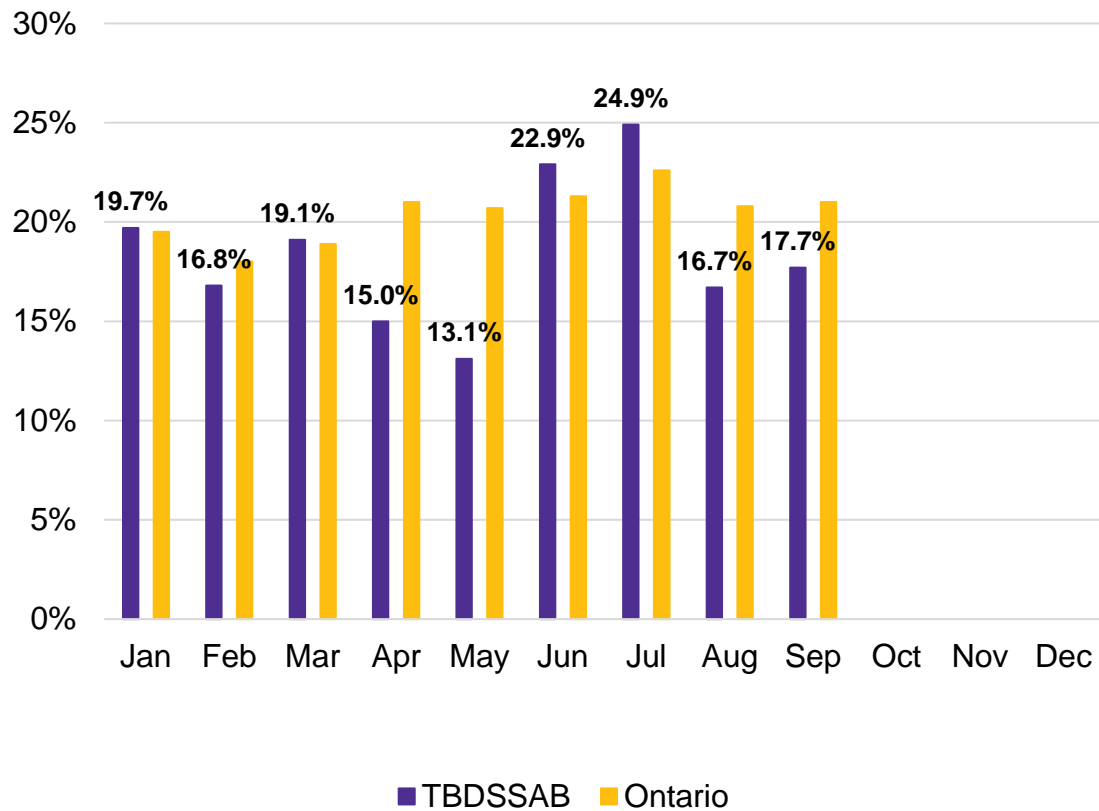
Level of Education	Year			
	2021	2022	2023	2024
Grade 1-8	157	154	144	115
Grade 9-11	1,167	1,169	1,108	994
Grade 12-13	725	796	802	798
Post Secondary	388	413	412	408
All Adults²	2,437	2,533	2,466	2,315



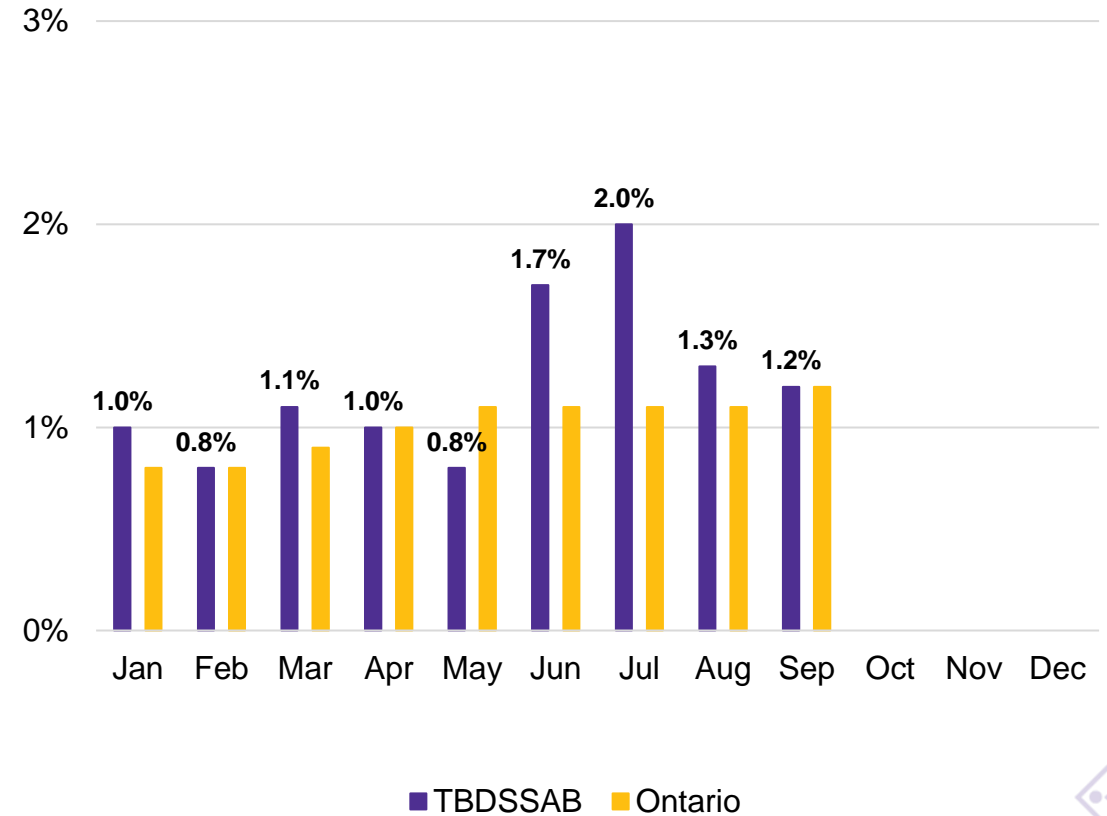
Ontario Works: Employment Assistance Services



% of Terminations Exiting to Employment



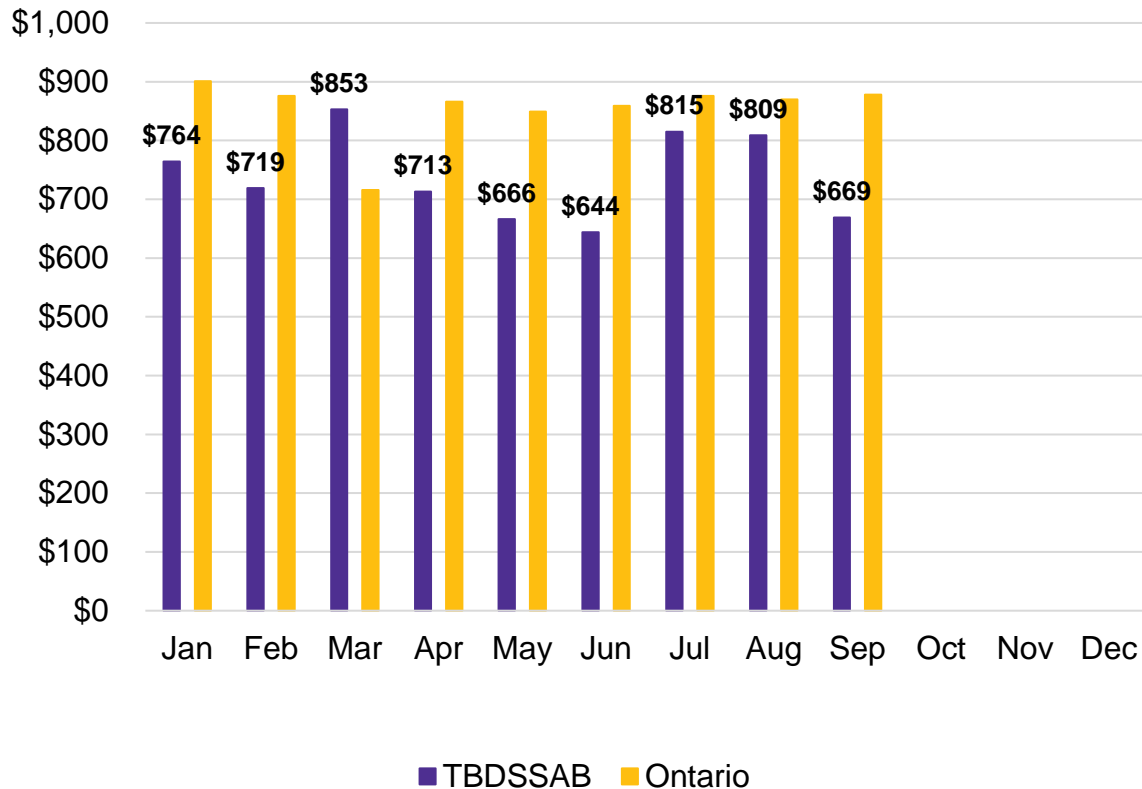
% of Caseload Exiting to Employment



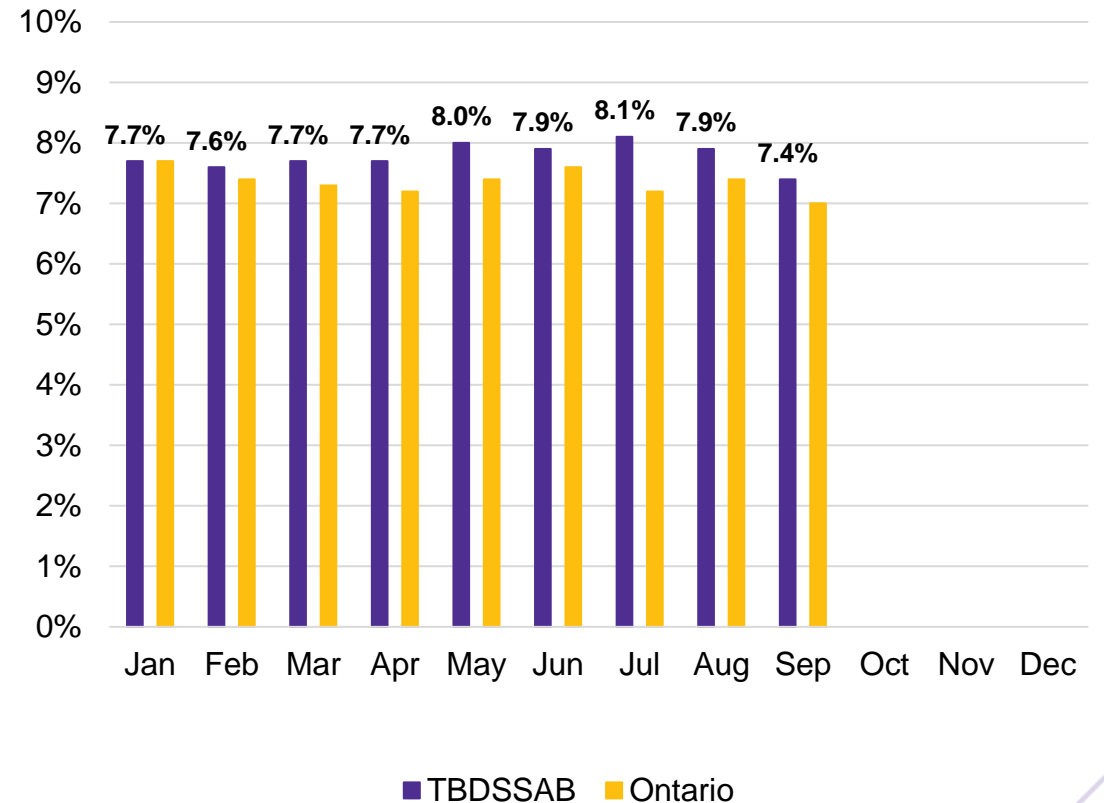
Ontario Works: Employment Assistance Services



Average Monthly Employment Earnings by Case



% Caseload with Employment Earning



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