

# Report No. 2024-38 TBDSSAB Quarterly Operational Report

2<sup>nd</sup> Quarter Operational Report

April 1<sup>st</sup> – June 30<sup>th</sup>, 2024



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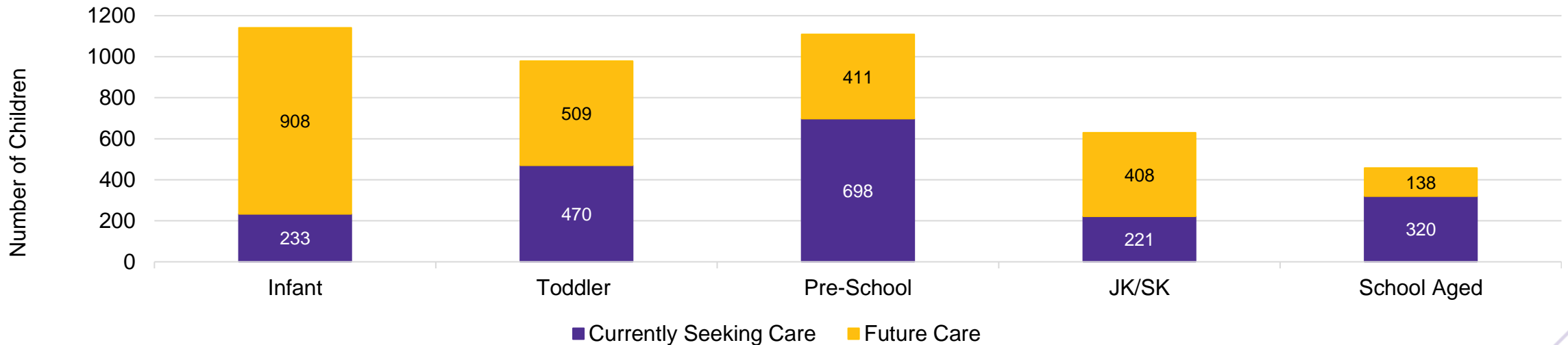


# Child Care and Early Years: Waitlist



Number of Families Applying for Fee Subsidy	1,130	Number of Families for a Full Pay Space	2,510
Number of Families Applying Special Needs Services	49	Total Number of Placed Children in Q2	193

Total Child Care Waitlist and Children Currently Waiting for Care  
(Individual/Unique Children)



# Child Care and Early Years: Waitlist



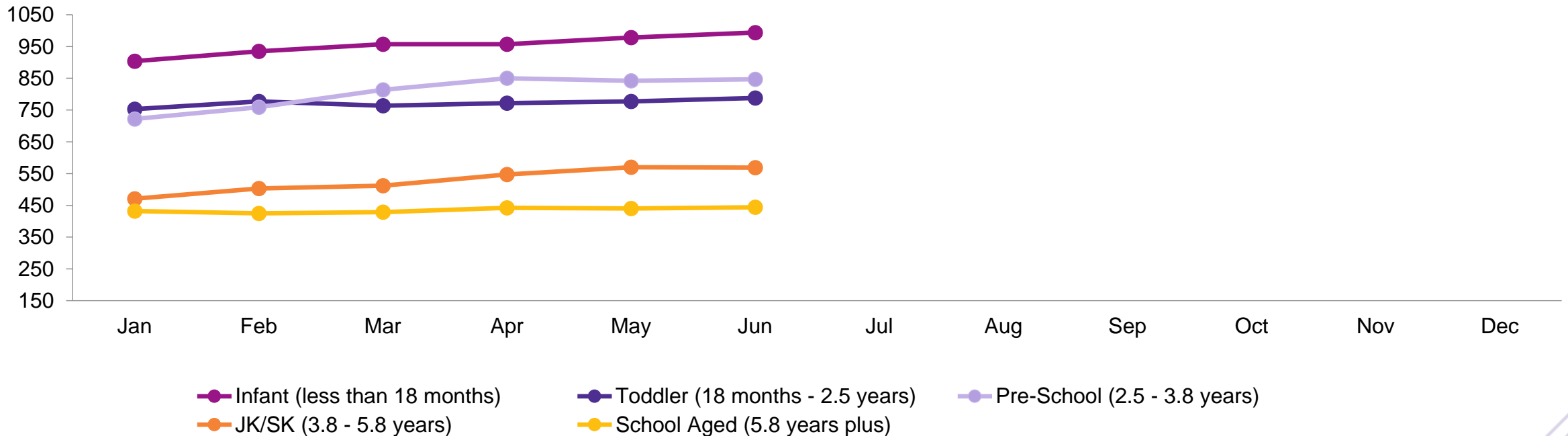
Total Waitlist as at end of Q2 2024

3,642

Percent of Waitlist Currently Seeking Care as at end of Q2 2024

45%

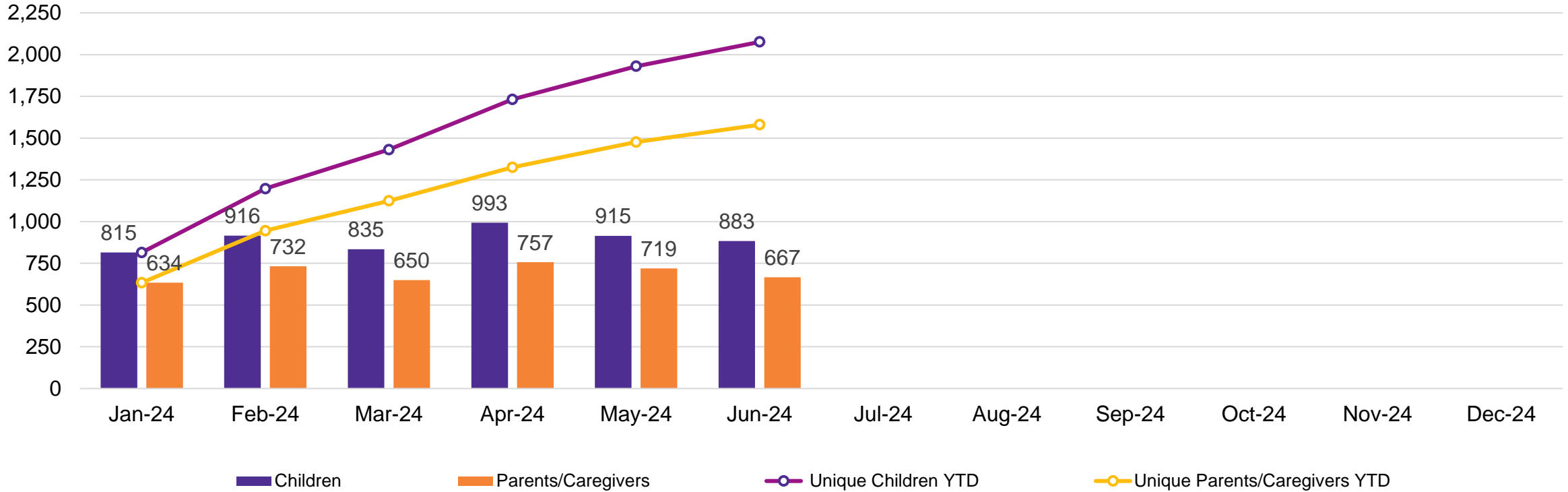
### Total Waitlist Trends by Program: 2024



# Child Care and Early Years: EarlyON



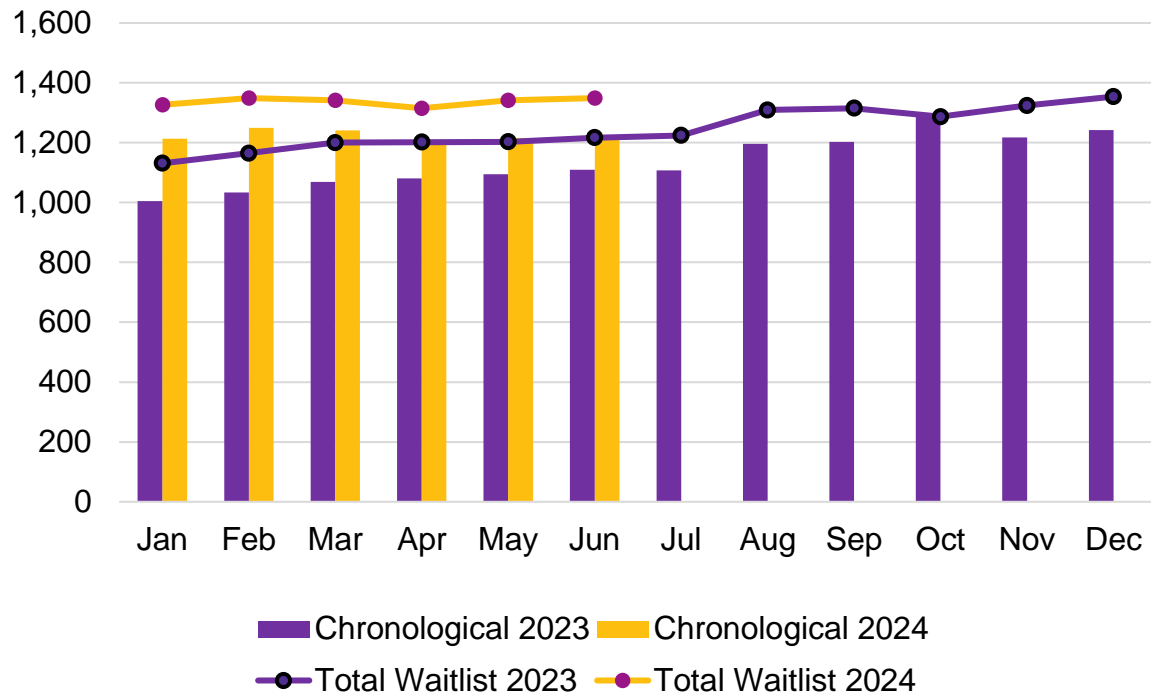
Children and Parents Who Attended an EarlyON Centre in the District of Thunder Bay



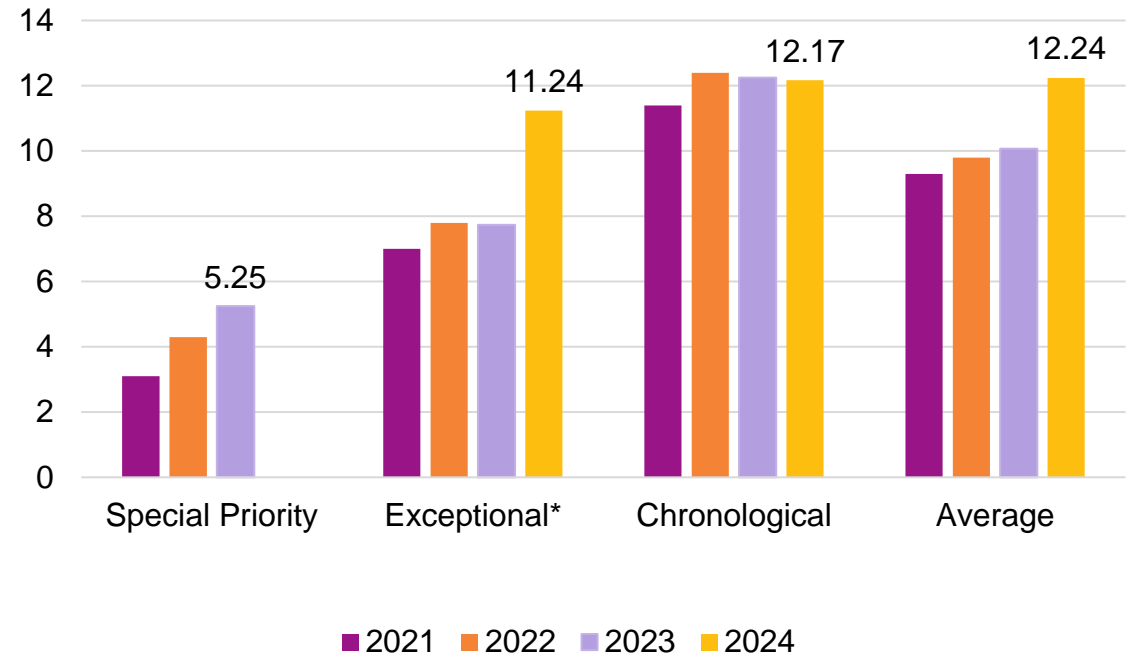
# Housing: Waitlist and Housed Statistics



Total and Chronological Waitlist Trends



Average Time on Waitlist Year over Year in Months



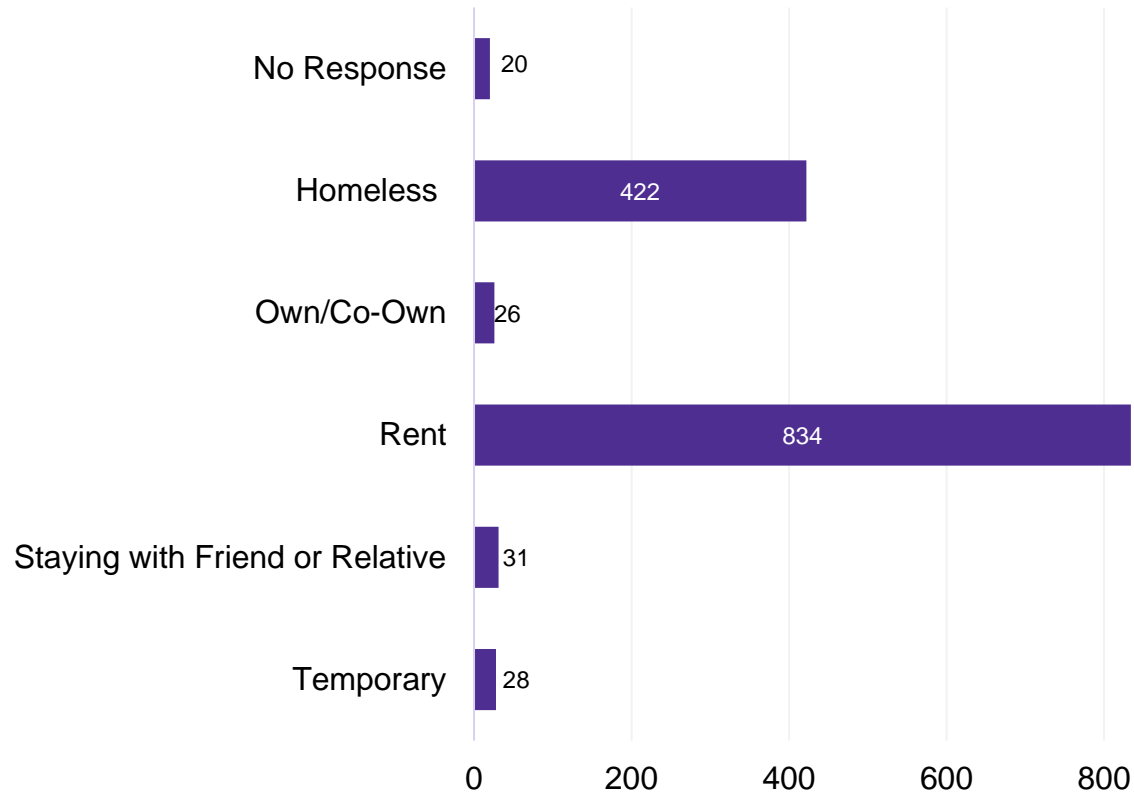
\*Exceptional = Medical + Family Reunification + High Needs Homeless Priority



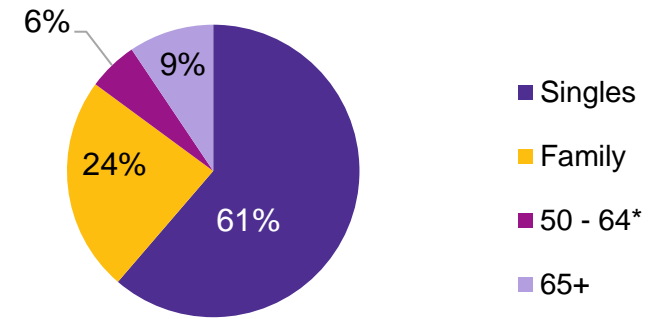
# Housing: Applicant Data



Current Housing Status of Applicants, as at end of Q2<sup>1,2</sup>

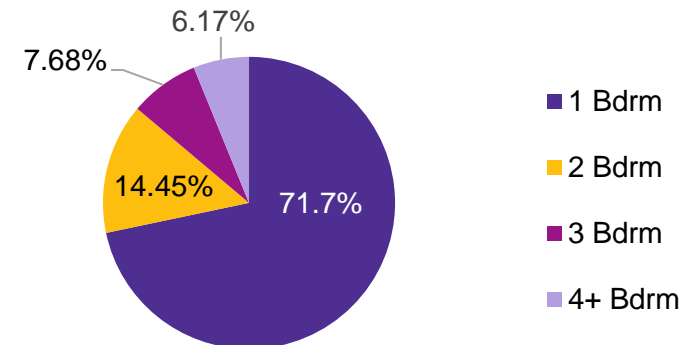


Household Type Demand, as at end of Q2



\* Includes applicants 50-64 who applied for Senior units, and special BISNO project with McKellar Place

Unit Type Demand, as at end of Q2



<sup>1</sup>This is head of household information.

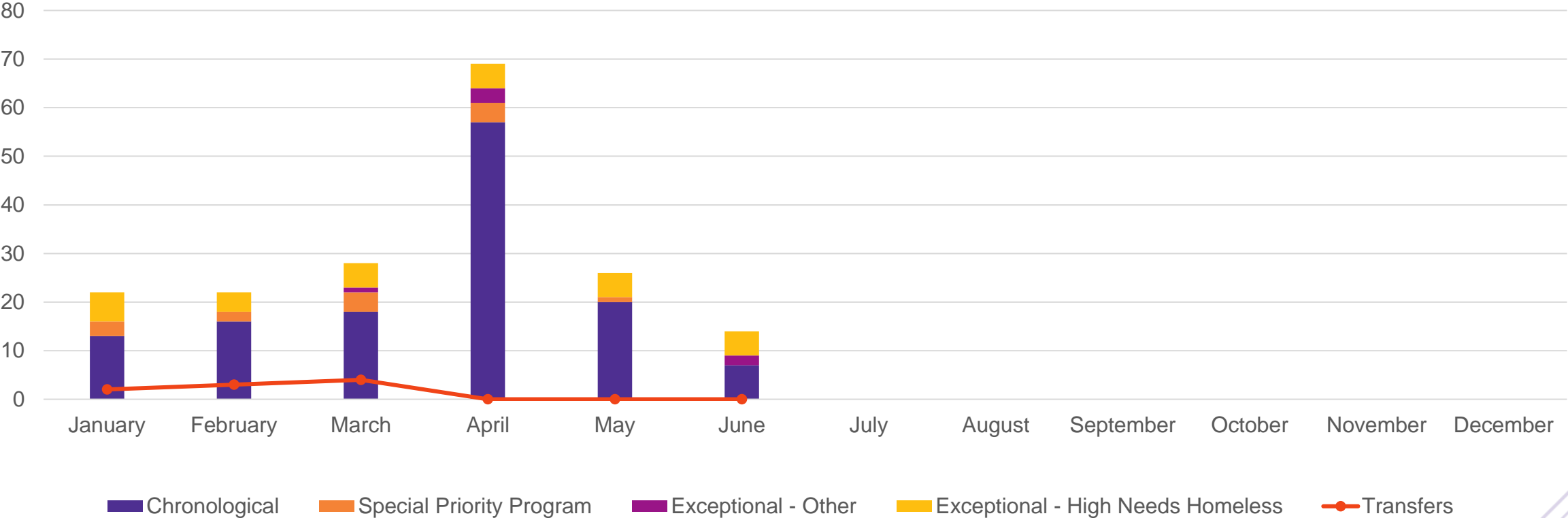
<sup>2</sup>Status is based on self-identification on the application. This does not necessarily mean the applicant is on the HNH waitlist.



# Housing: Applicants Housed



### Housed by Application Type

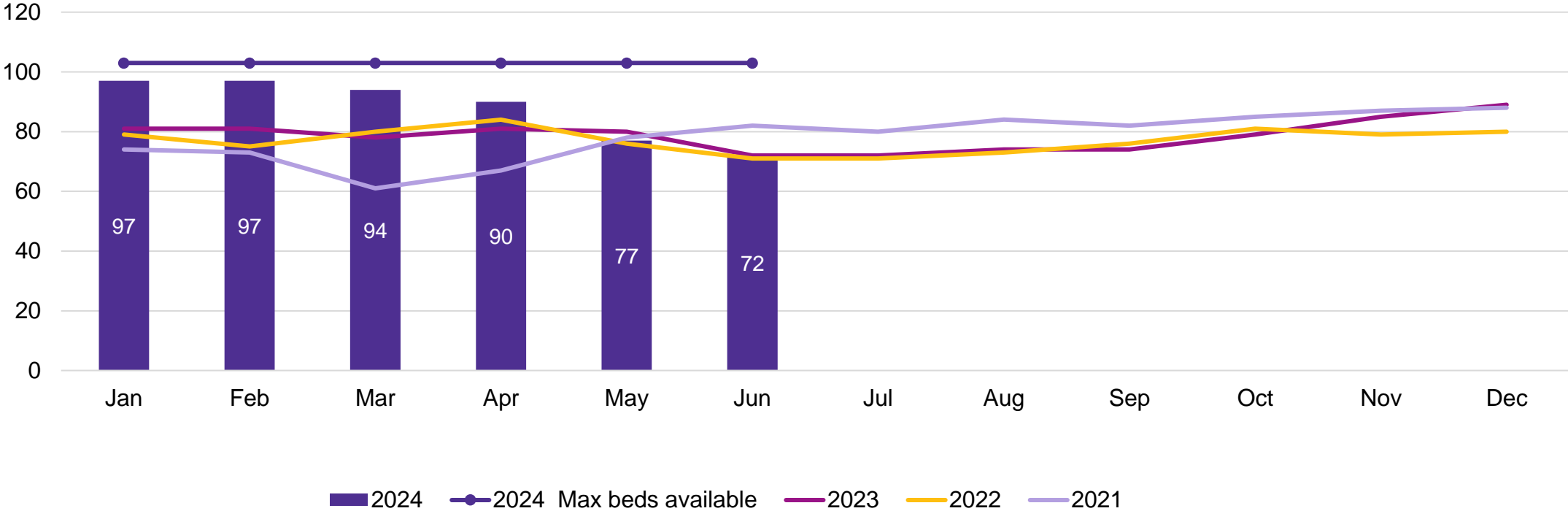




# Housing: Emergency Shelter Use



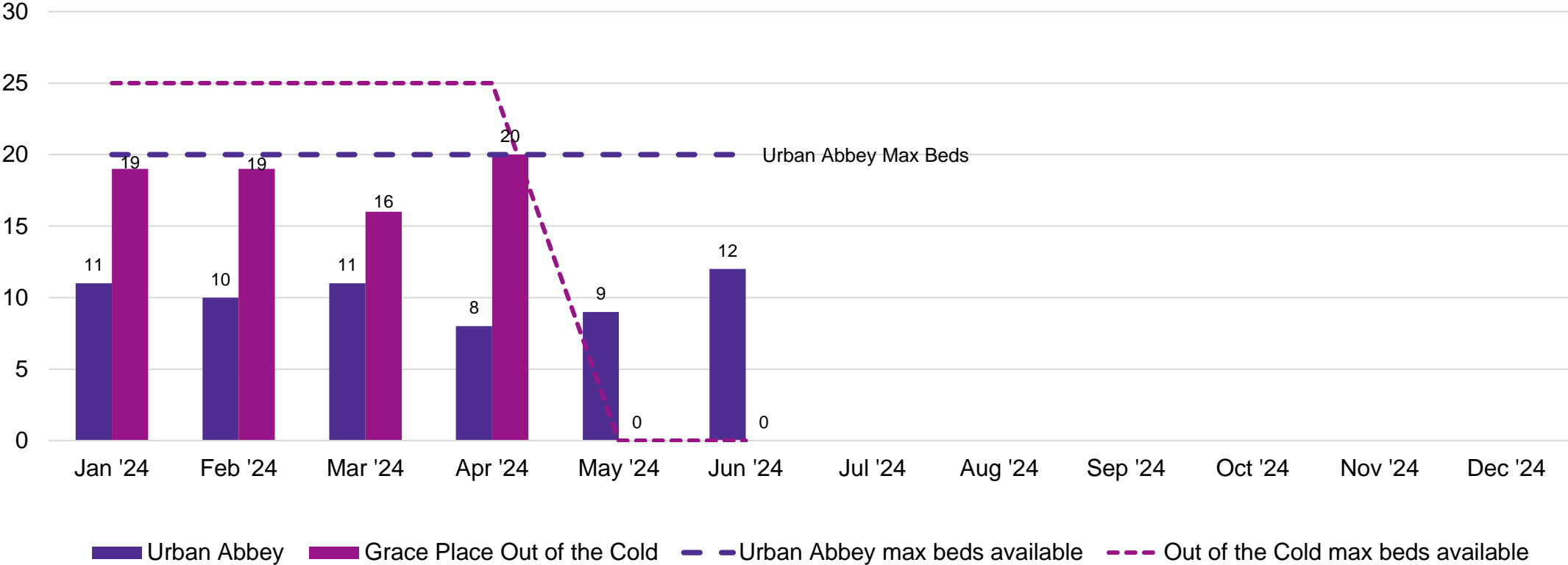
Average Shelter Beds Used Nightly – Shelter House and Salvation Army Combined



# Housing: Emergency Shelter Use



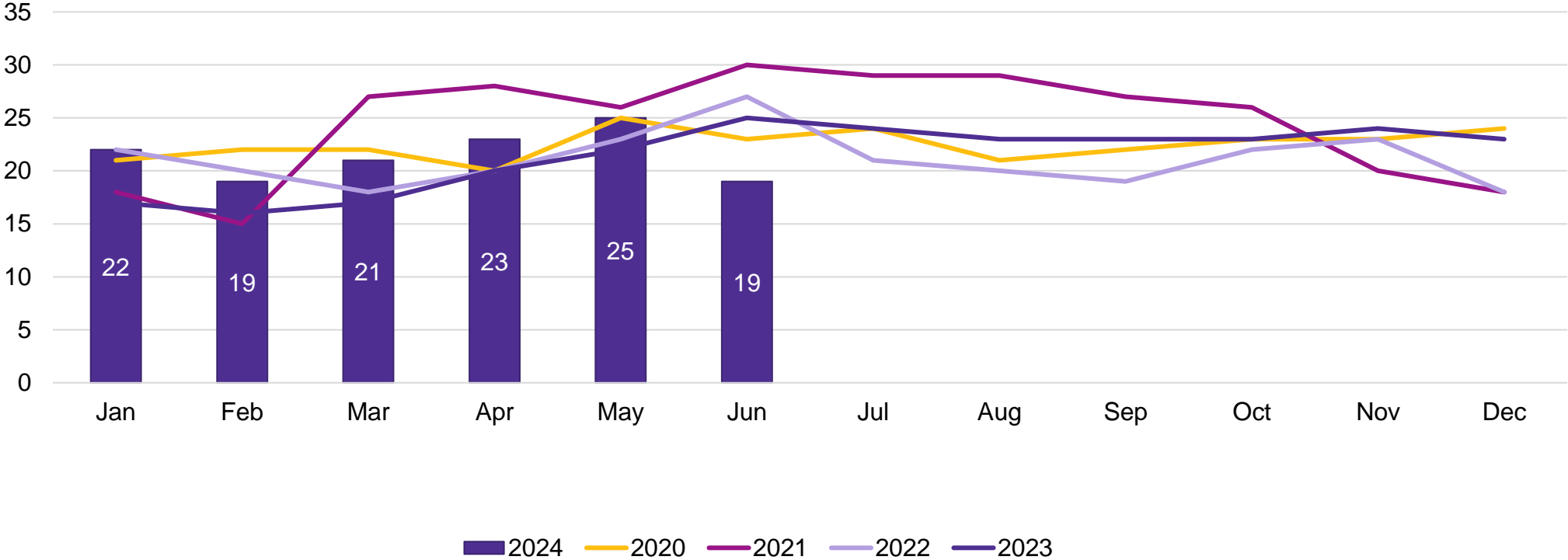
Emergency Shelter Beds Used (Monthly Average) – Urban Abbey Women’s Shelter & Grace Place Out of the Cold



# Housing: Chronic Homelessness



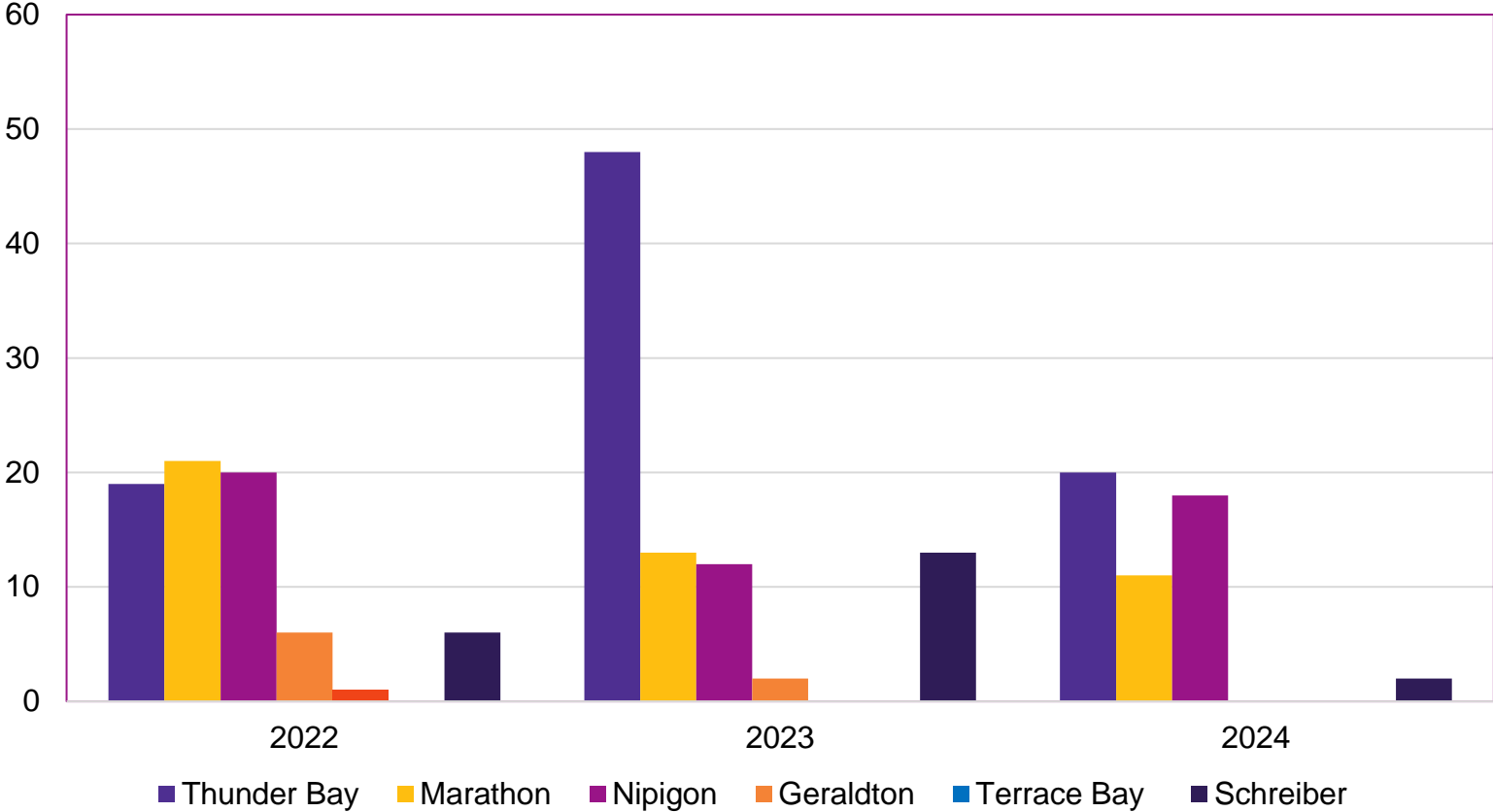
Number of People Experiencing Chronic Homelessness Using Shelters by Month <sup>1</sup>



# Motel Night Stays: Yearly Numbers



Grouped by Issuing Community



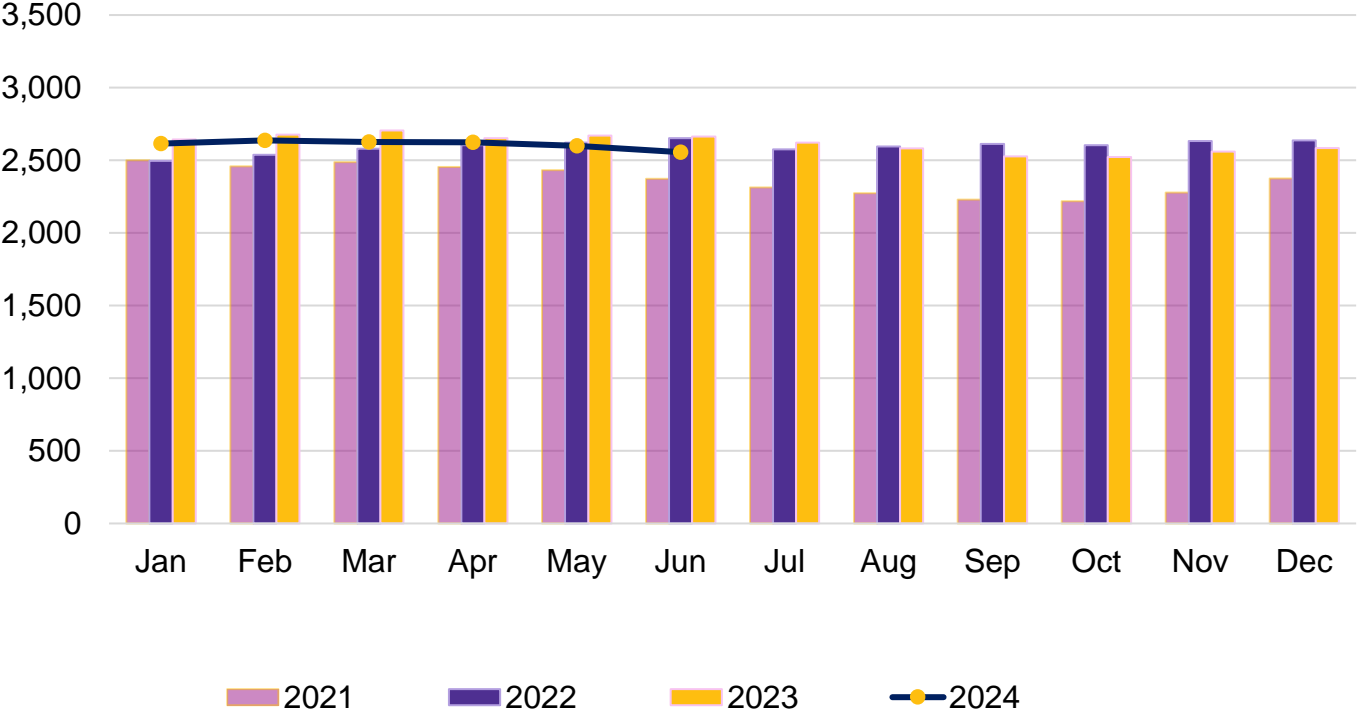
Community	Year		
	2022	2023	2024
Thunder Bay	19	48	20
Marathon	21	13	11
Nipigon	20	12	18
Geraldton	6	2	-
Terrace Bay	-	-	-
Schreiber	-	13	2



# Ontario Works: Caseload



OW Caseload <sup>1</sup>



	Number of Cases
Temp Care Cases	186
ODSP Caseload <sup>2</sup>	27



# Ontario Works: Caseload Profiles



## Demographic Information

Cases<sup>1</sup> (Monthly Average) by Family Structure

	Year			
	2021	2022	2023	2024
Singles without children	1,500	1,685	1,702	1,778
Singles with children	752	792	809	810
Couples without children	22	29	28	24
Couples with children	91	90	78	73
<b>All Cases<sup>2</sup></b>	<b>2,366</b>	<b>2,596</b>	<b>2,618</b>	<b>2,685</b>

Active Adults (Monthly Average) by Level of Education

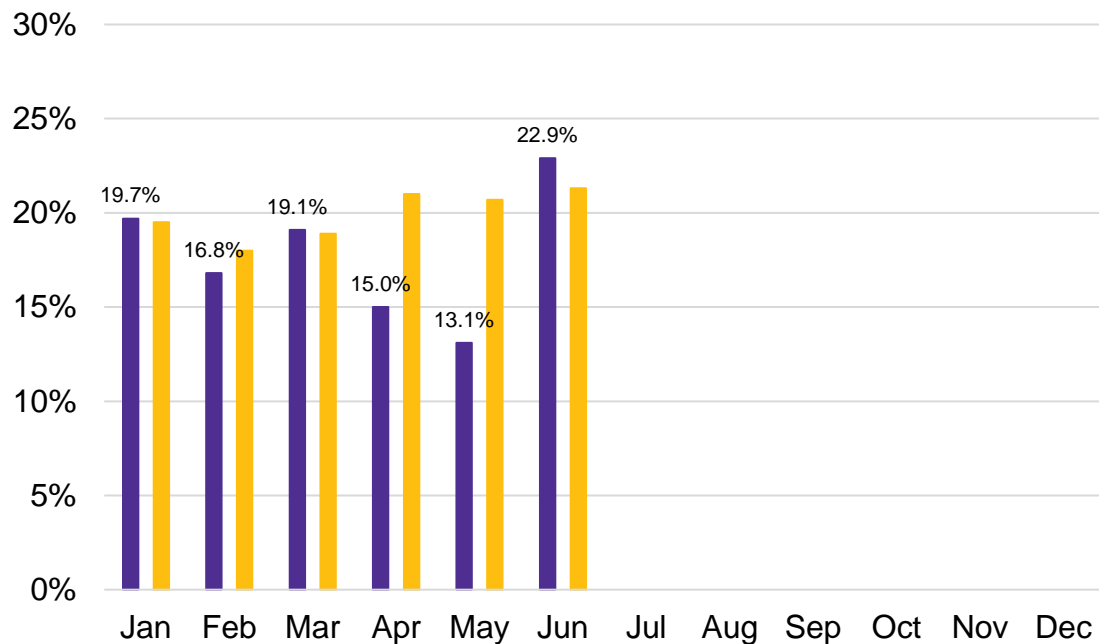
	Year			
	2021	2022	2023	2024
Grade 1-8	157	154	144	115
Grade 9-11	1,167	1,169	1,108	994
Grade 12-13	725	796	802	798
Post Secondary	388	413	412	408
<b>All Adults<sup>2</sup></b>	<b>2,437</b>	<b>2,533</b>	<b>2,466</b>	<b>2,315</b>



# Ontario Works: Employment Assistance Services

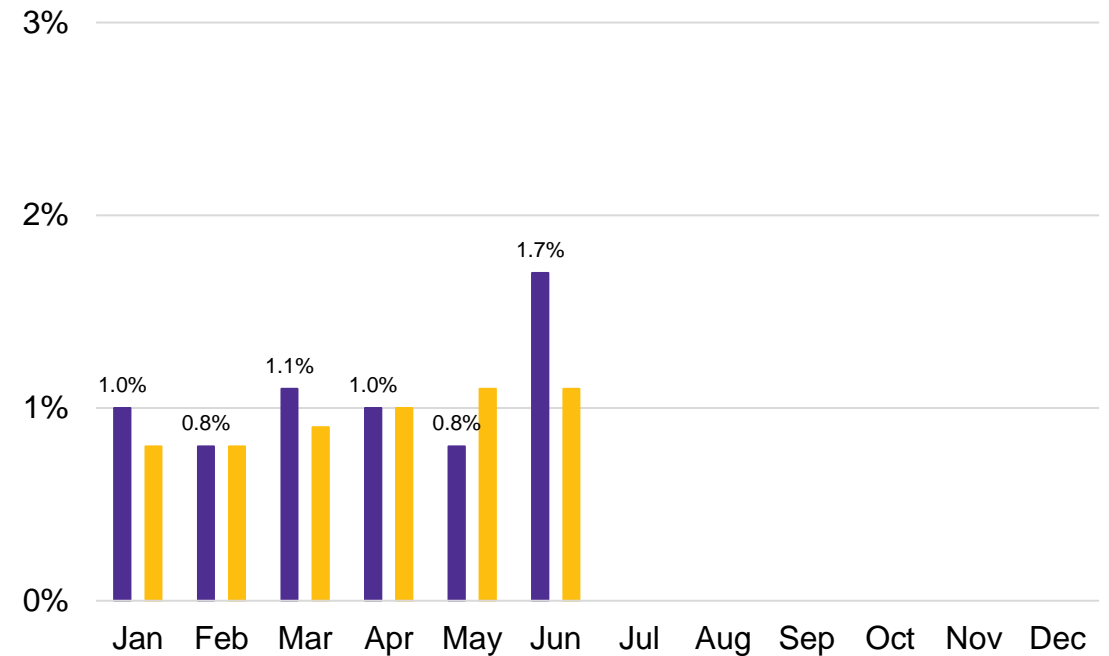


### % of Terminations Exiting to Employment



■ TBDSSAB ■ Ontario

### % of Caseload Exiting to Employment



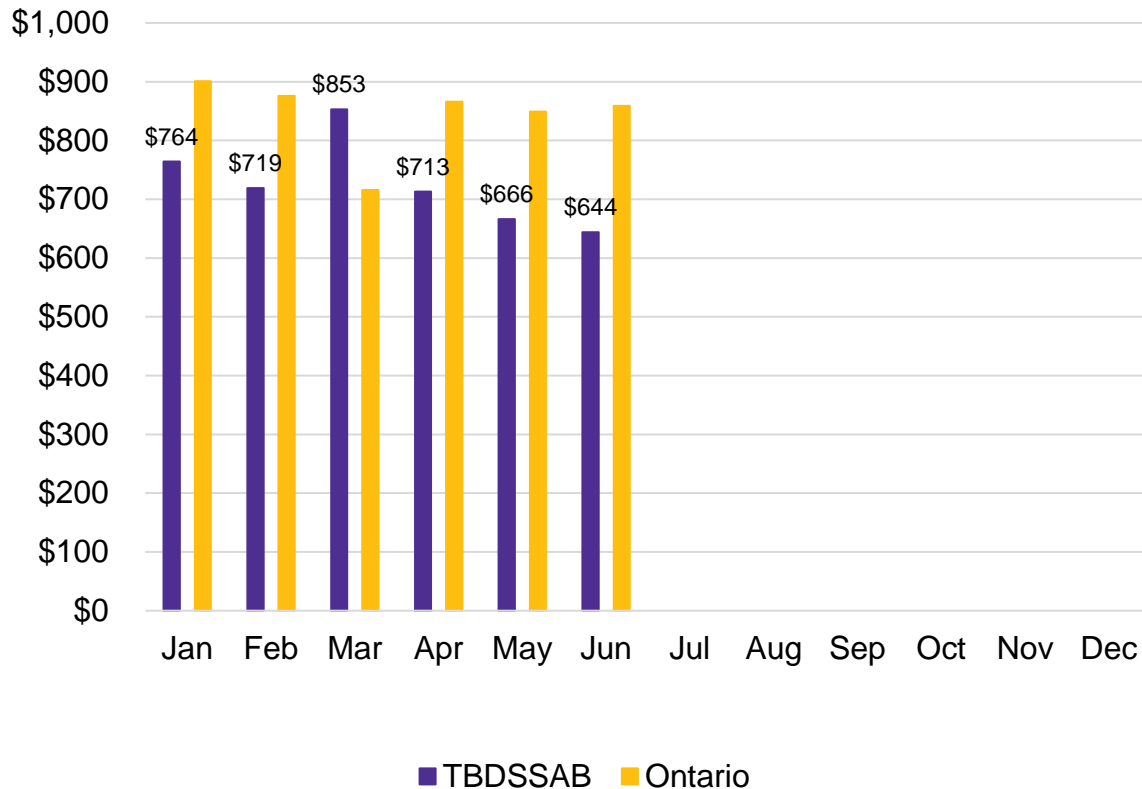
■ TBDSSAB ■ Ontario



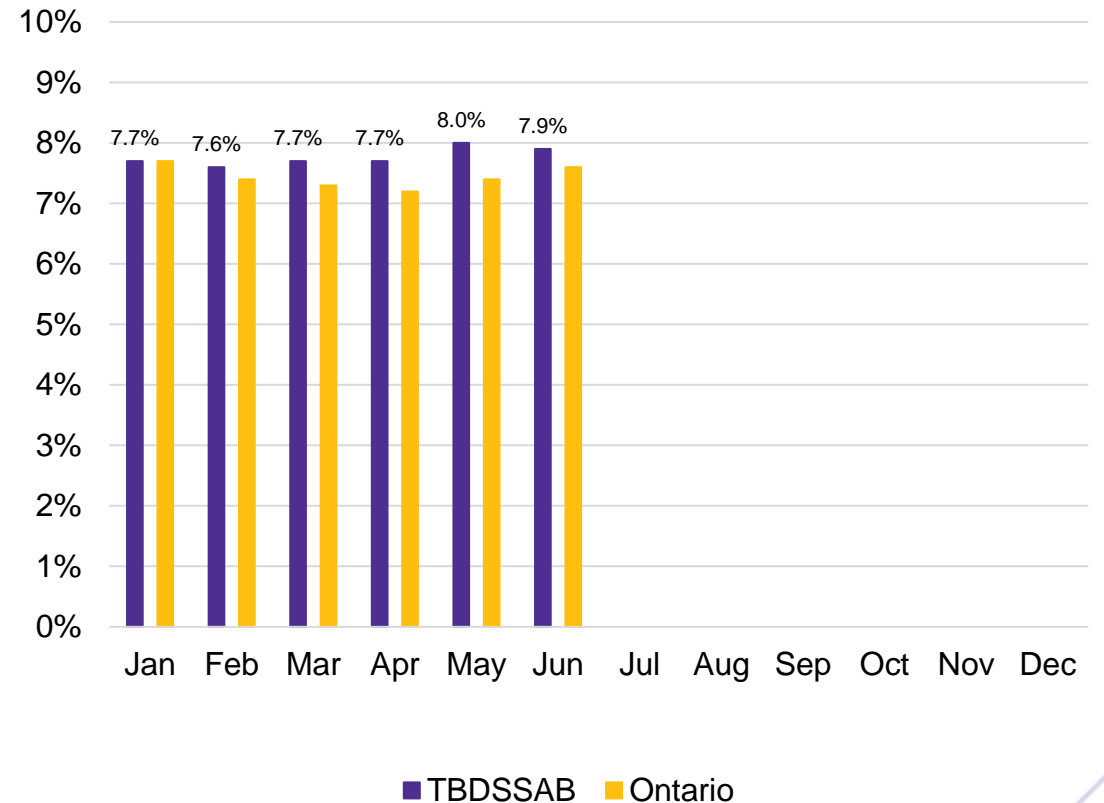
# Ontario Works: Employment Assistance Services



### Average Monthly Employment Earnings by Case



### % Caseload with Employment Earning





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