

# TBDSSAB Quarterly Operational Report

Report No. 2024-19

1ST Quarter Operational Report

January 1<sup>st</sup> – March 31<sup>st</sup>, 2024



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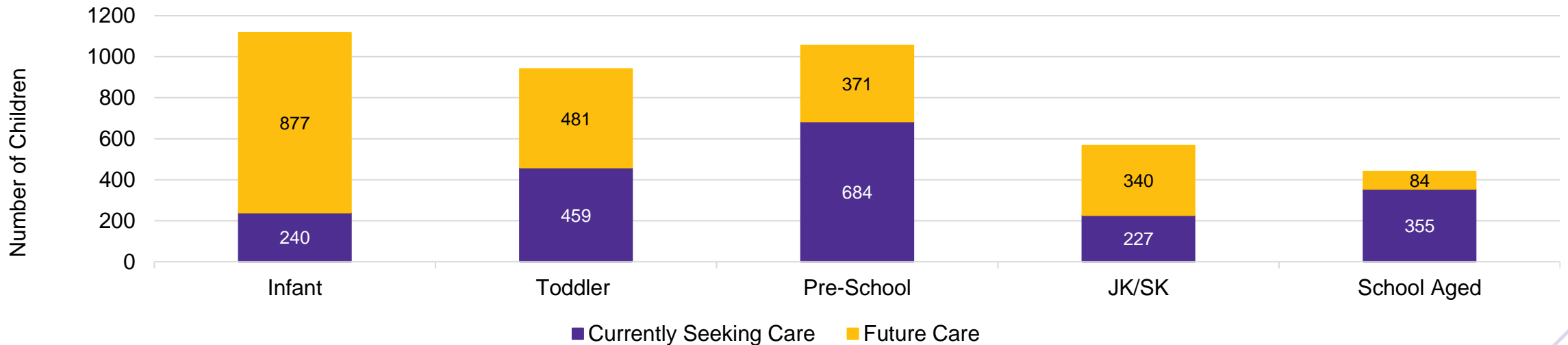


# Child Care and Early Years: Waitlist



Number of Families Applying for Fee Subsidy	1,094	Number of Families for a Full Pay Space	2,381
Number of Families Applying Special Needs Services	50	Number of Placed Children Q1	83

Total Child Care Waitlist and Children Currently Waiting for Care  
(Individual/Unique Children)



# Child Care and Early Years: Waitlist



Total Waitlist as at end of Q1 2024

3,476

Percent of Waitlist Currently Seeking Care as at end of Q1 2024

47.72%

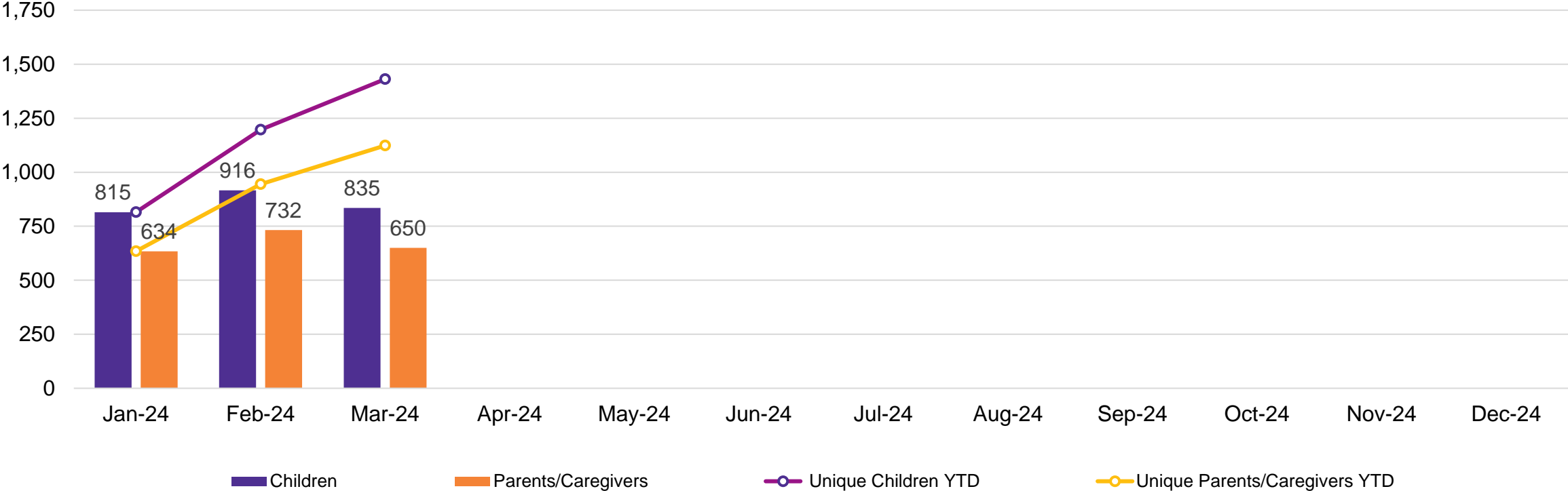
Total Waitlist Trends by Program: 2024



# Child Care and Early Years: EarlyON



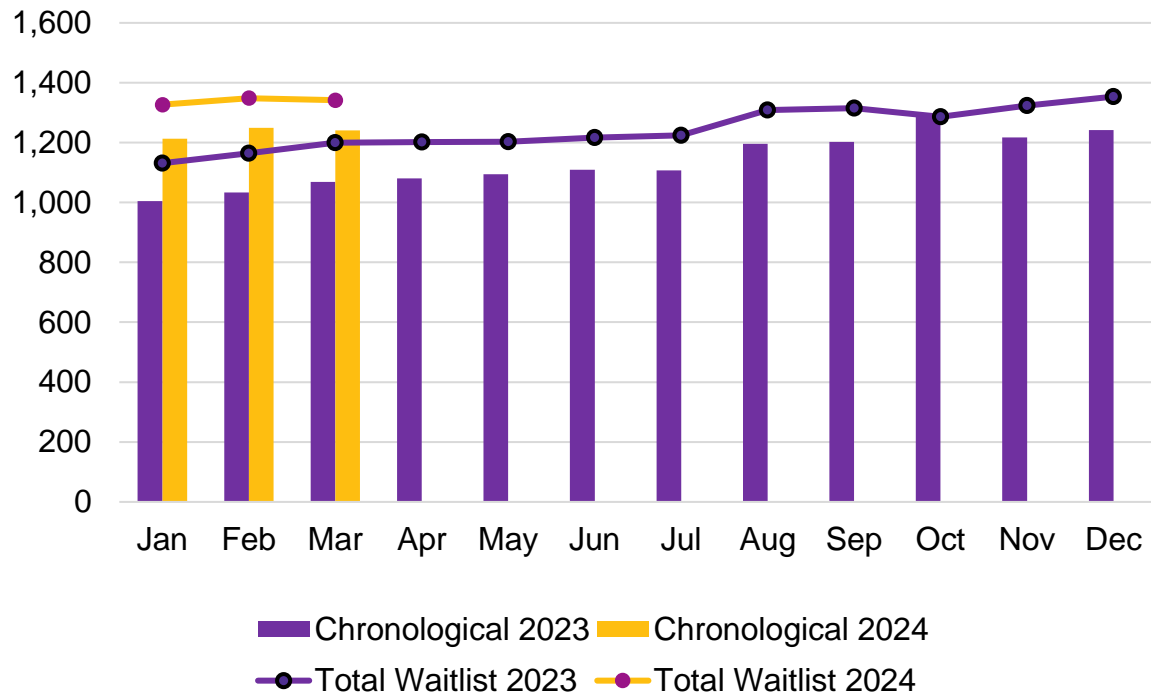
Children and Parents Who Attended an EarlyON Centre in the District of Thunder Bay



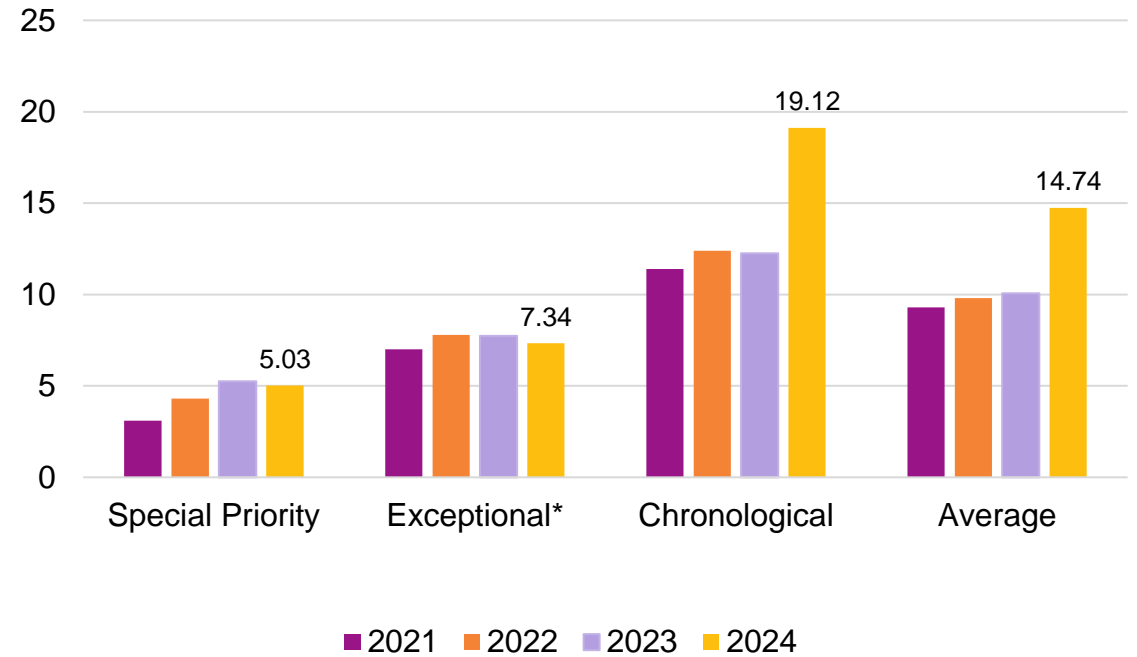
# Housing: Waitlist and Housed Statistics



Total and Chronological Waitlist Trends



Average Time on Waitlist Year over Year in Months



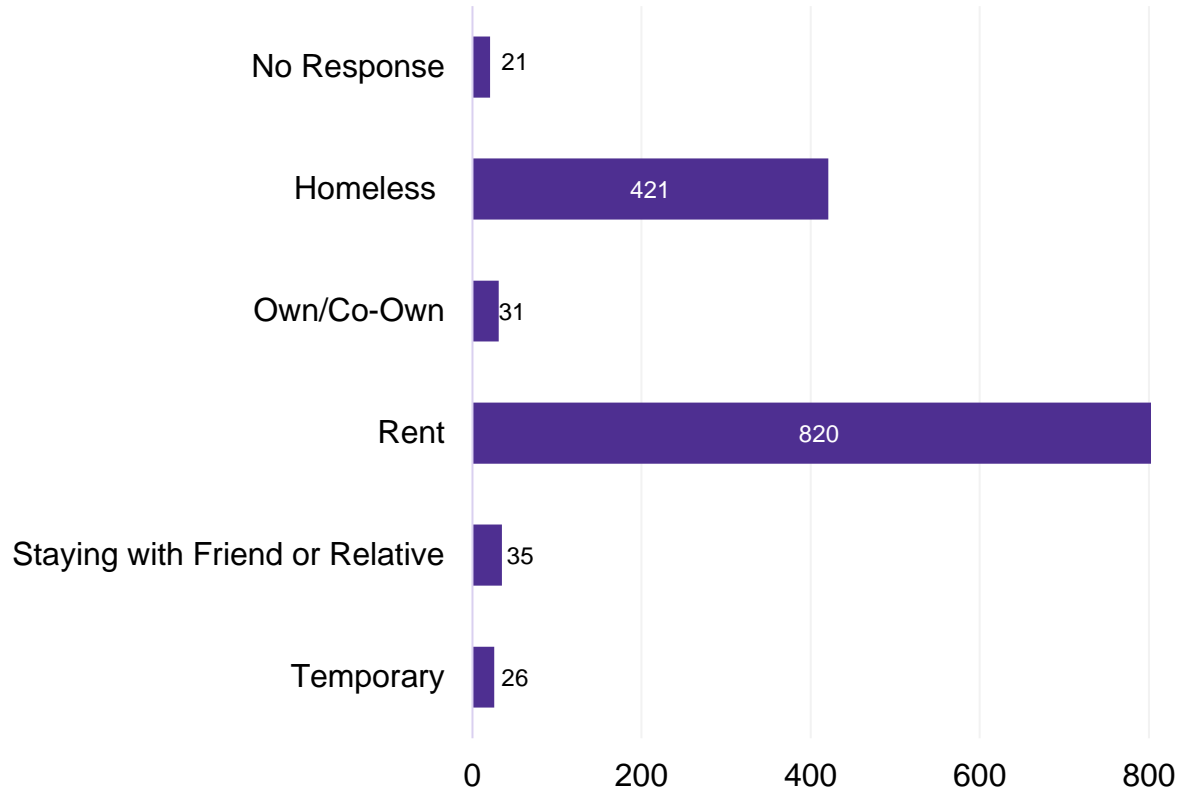
\*Exceptional = Medical + Family Reunification + High Needs Homeless Priority



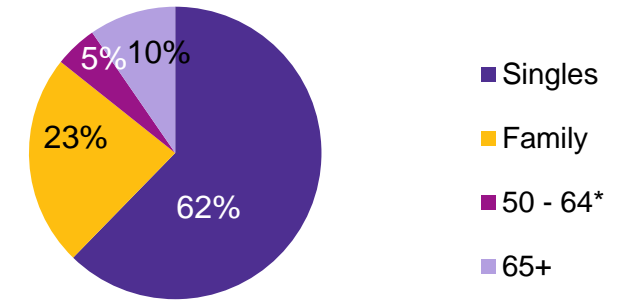
# Housing: Applicant Data



Current Housing Status of Applicants, as at end of Q1<sup>1,2</sup>

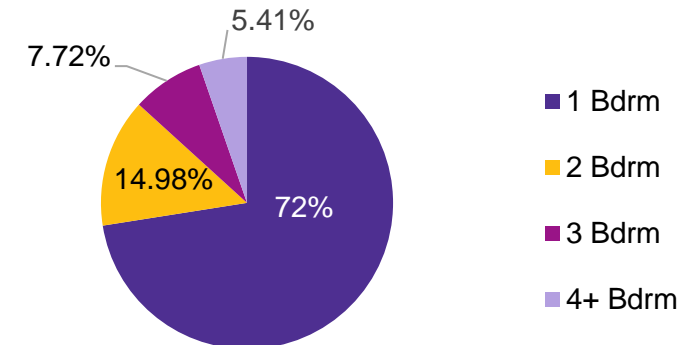


Household Type Demand, as at end of Q1



\* Includes applicants 50-64 who applied for Senior units

Unit Type Demand, as at end of Q1



<sup>1</sup>This is head of household information.

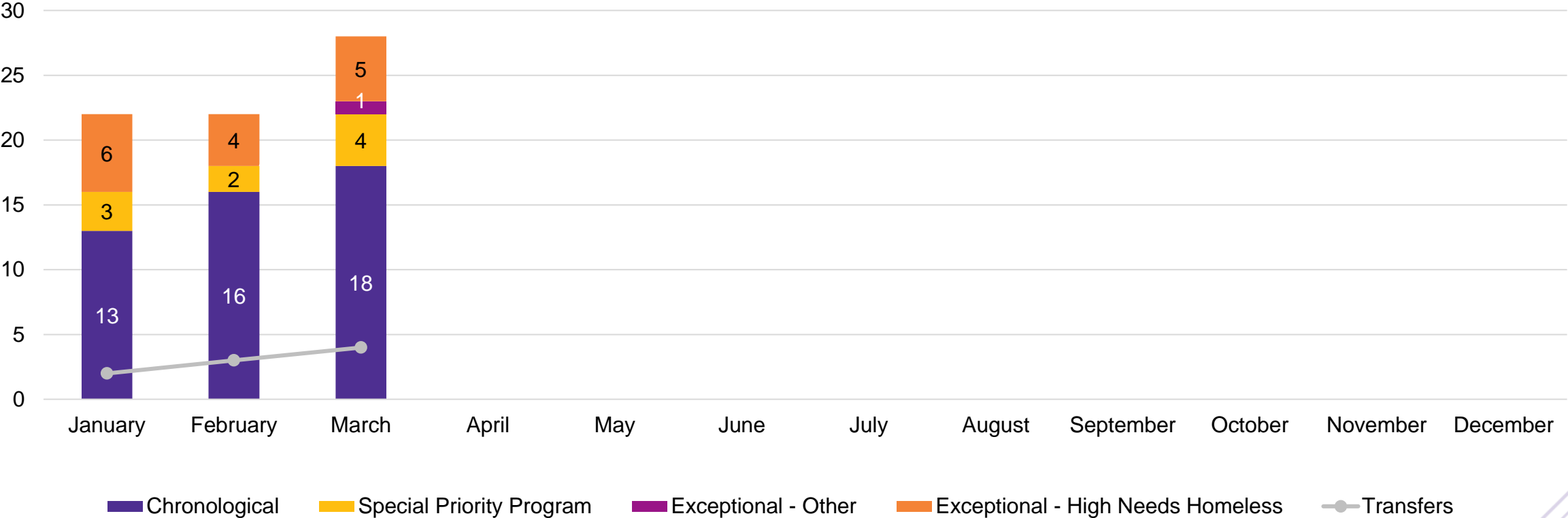
<sup>2</sup>Status is based on self-identification on the application. This does not necessarily mean the applicant is on the HNH waitlist.



# Housing: Applicants Housed



Housed by Application Type

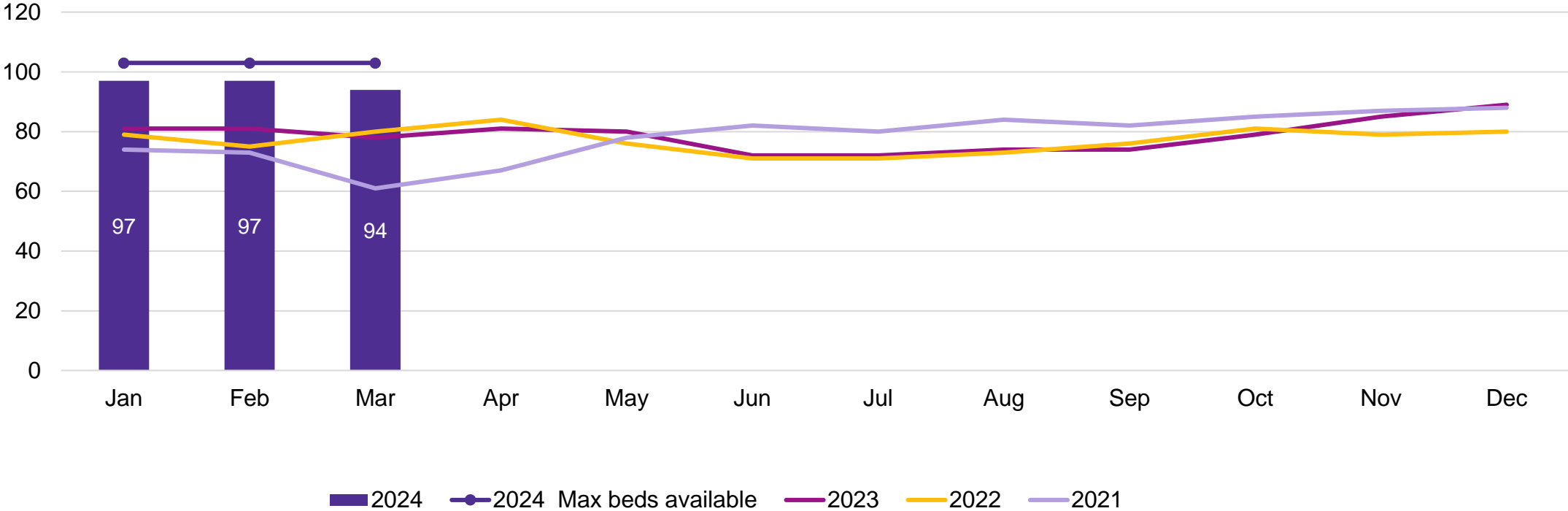




# Housing: Emergency Shelter Use



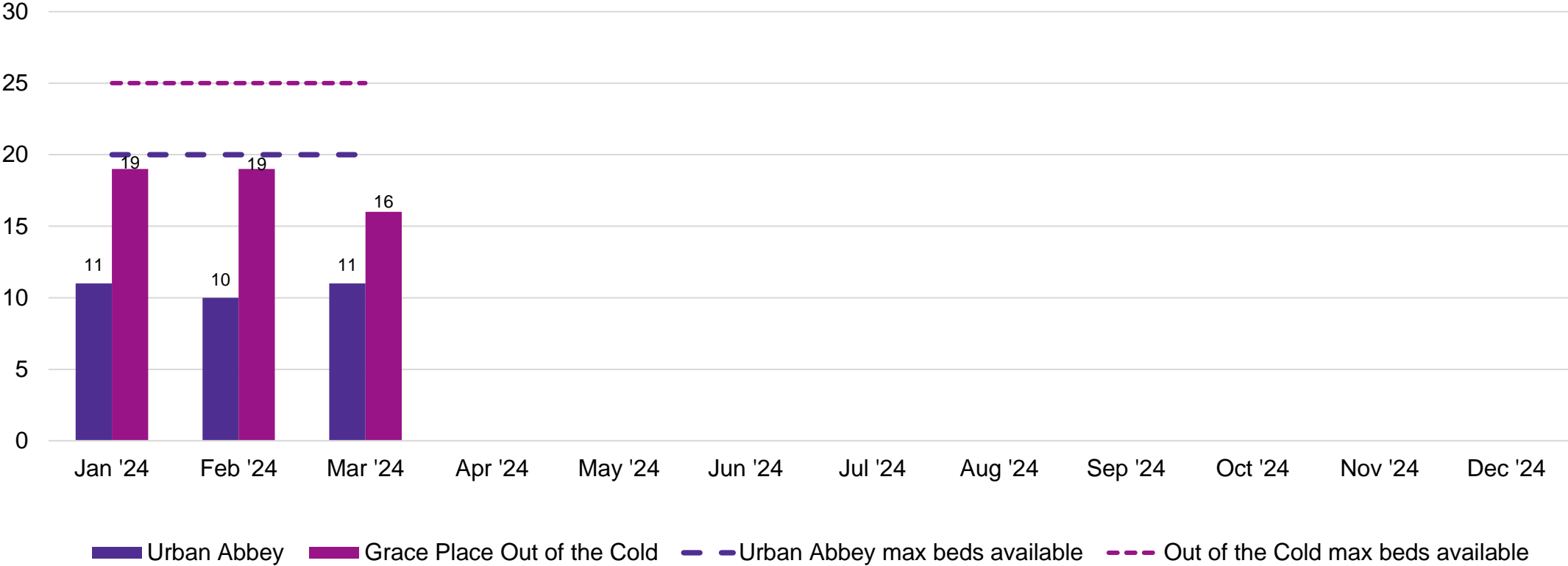
Average Shelter Beds Used Nightly – Shelter House and Salvation Army Combined



# Housing: Emergency Shelter Use



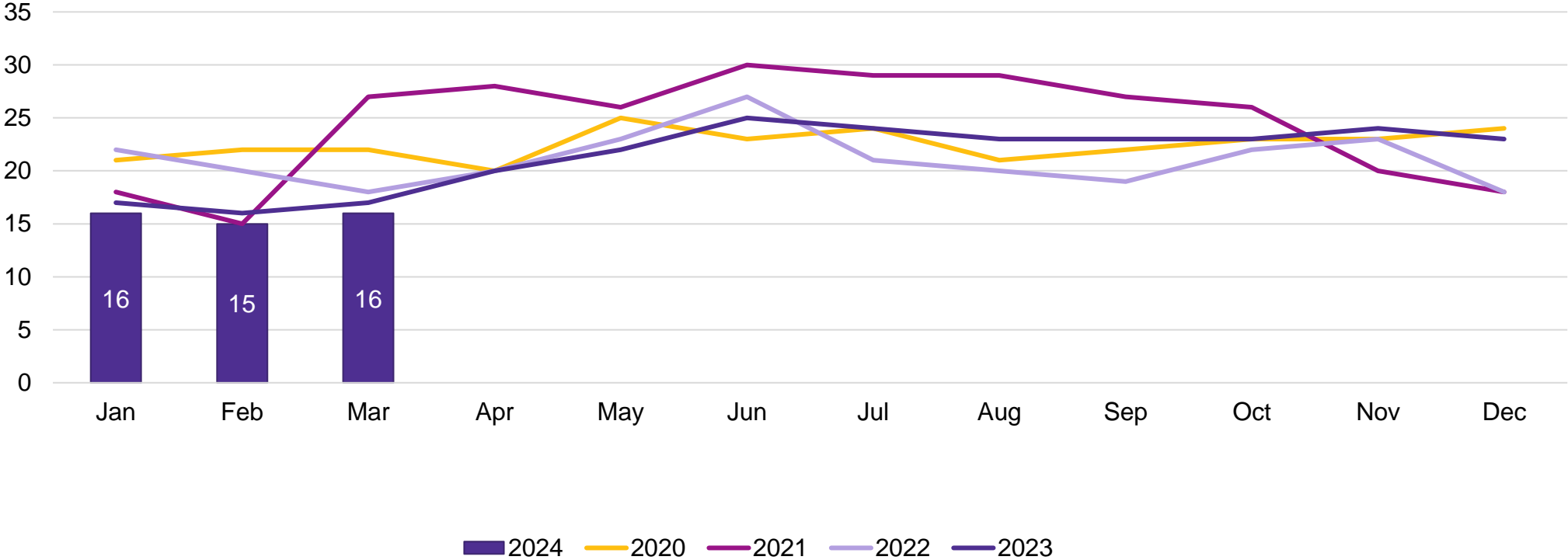
Emergency Shelter Beds Used (Monthly Average) – Urban Abbey Women’s Shelter & Grace Place Out of the Cold



# Housing: Chronic Homelessness



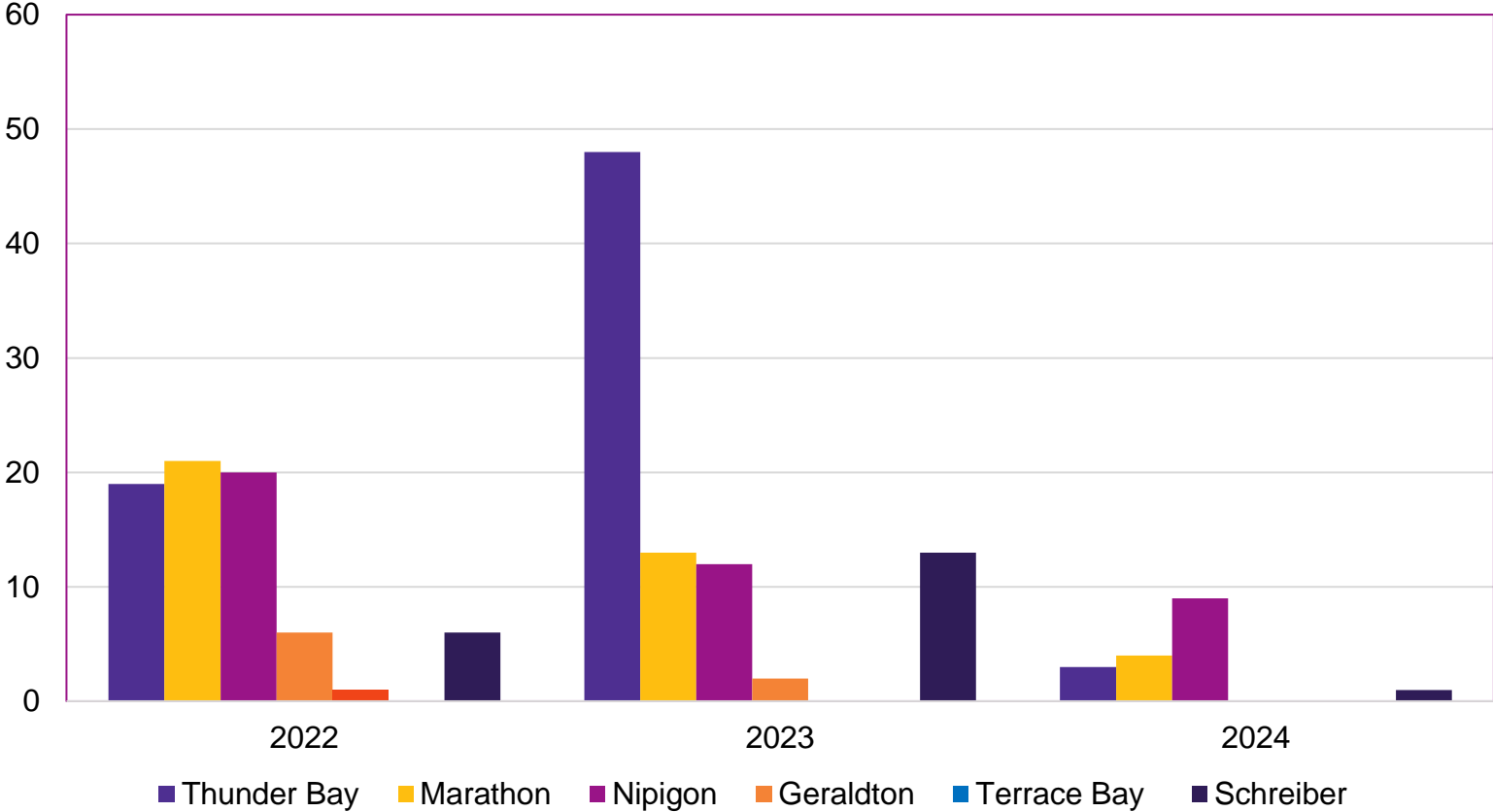
Number of People Experiencing Chronic Homelessness Using Shelters by Month <sup>1</sup>



# Motel Night Stays: Yearly Numbers



Grouped by issuing Community



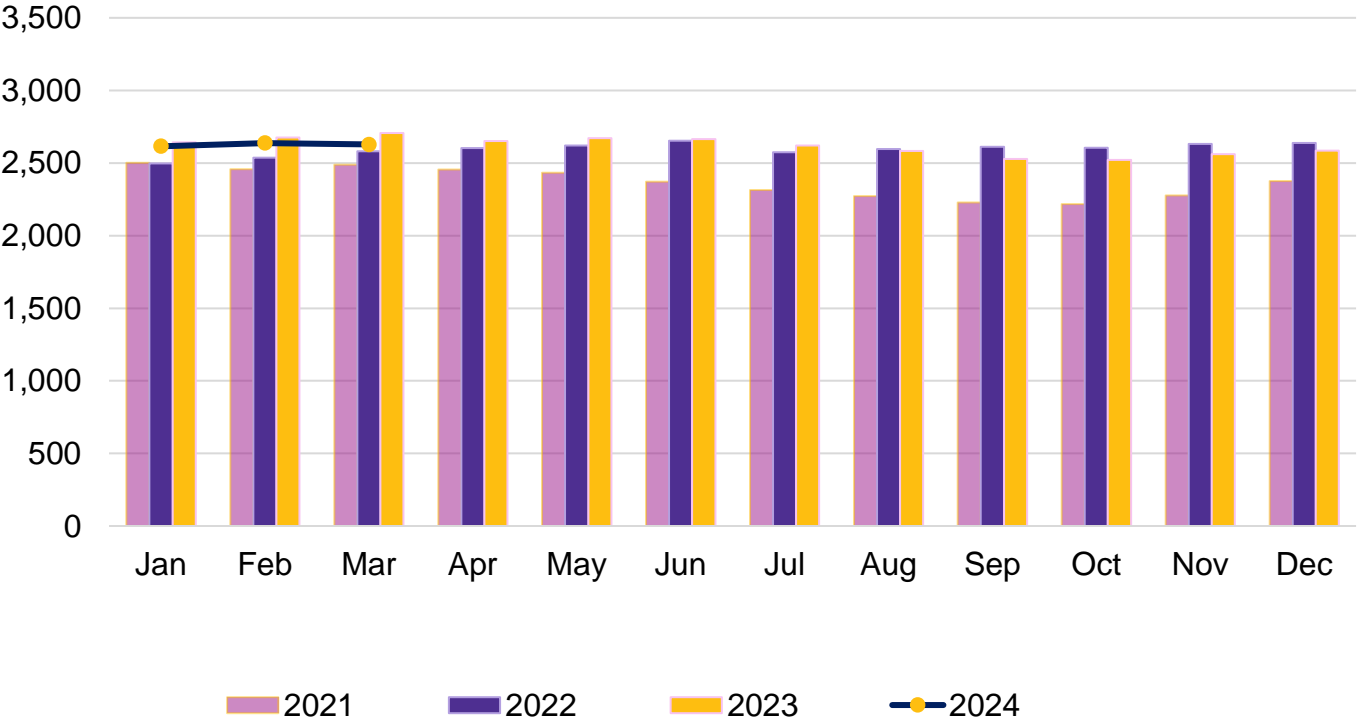
Community	Year		
	2022	2023	2024
Thunder Bay	19	48	3
Marathon	21	13	4
Nipigon	20	12	9
Geraldton	6	2	
Terrace Bay			
Schreiber		13	1



# Ontario Works: Caseload



OW Caseload <sup>1</sup>



	Number of Cases
Temp Care Cases	186
ODSP Caseload <sup>2</sup>	28



# Ontario Works: Caseload Profiles



## Demographic Information

Cases<sup>1</sup> (Monthly Average) by Family Structure

	Year			
	2021	2022	2023	2024
Singles without children	1,500	1,685	1,702	1,726
Singles with children	752	792	809	795
Couples without children	22	29	28	31
Couples with children	91	90	78	74
<b>All Cases</b>	<b>2,366</b>	<b>2,596</b>	<b>2,618</b>	<b>2,626</b>

Active Adults (Monthly Average) by Level of Education

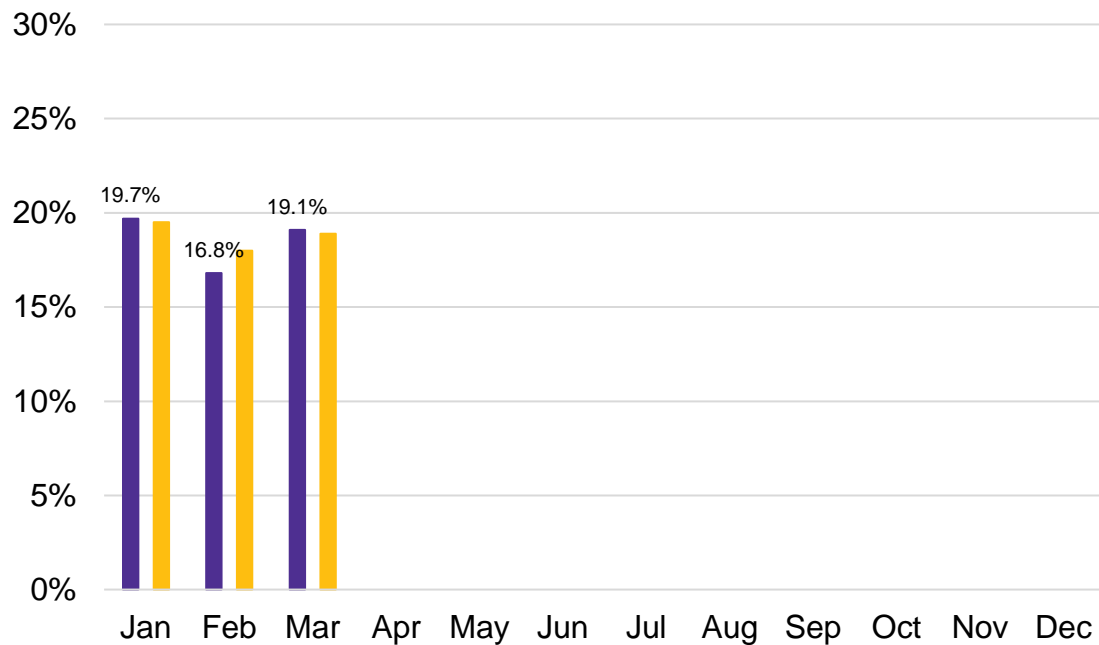
	Year			
	2021	2022	2023	2024
Grade 1-8	157	154	144	138
Grade 9-11	1,167	1,169	1,108	1,076
Grade 12-13	725	796	802	808
Post Secondary	388	413	412	405
<b>All Adults</b>	<b>2,437</b>	<b>2,533</b>	<b>2,466</b>	<b>2,428</b>



# Ontario Works: Employment Assistance Services

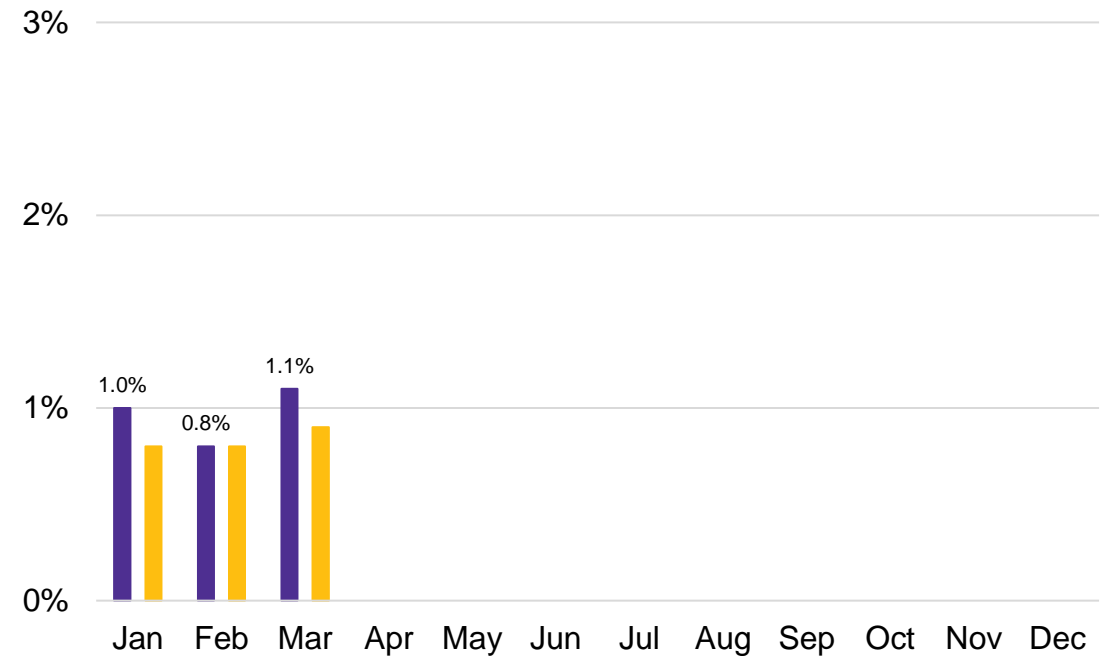


### % of Terminations Exiting to Employment



■ TBDSSAB ■ Ontario

### % of Caseload Exiting to Employment



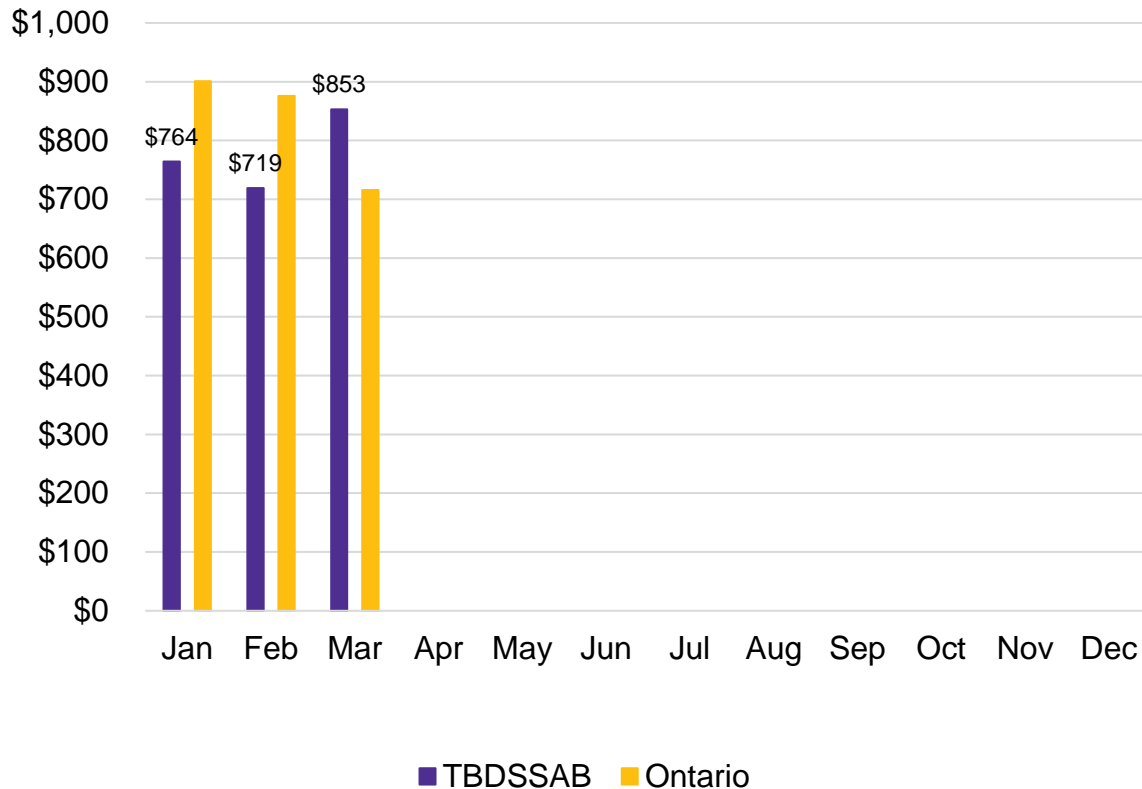
■ TBDSSAB ■ Ontario



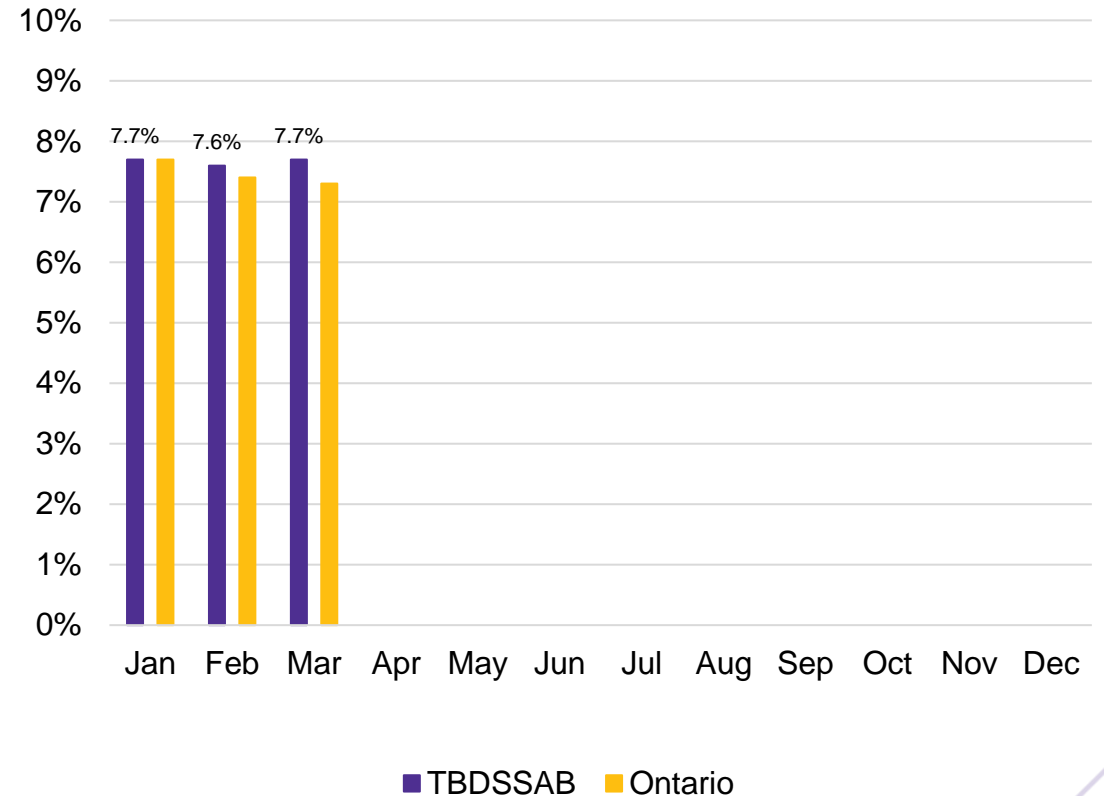
# Ontario Works: Employment Assistance Services



### Average Monthly Employment Earnings by Case



### % Caseload with Employment Earning





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